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ANNUAL REPORT
TOWN OF SUNAPEE
NEW HAMPSHIRE

Inc. April 4, 1781



Photo - New Ballfield behind the High School

**FOR THE YEAR ENDING
DECEMBER 31, 1992**



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**ANNUAL REPORT
OF THE
SELECTMEN, TREASURER,
TRUSTEES OF TRUST FUNDS
AND
OTHER OFFICERS
OF THE**

**TOWN OF SUNAPEE
NEW HAMPSHIRE**

**TOGETHER WITH THE REPORT OF THE
SCHOOL BOARD
AND THE
VITAL STATISTICS FOR THE YEAR 1992**

**COMPOSED AT THE SELECTMEN'S OFFICE
AND SAU 43**

PRINTED AT ELM TREE PRESS, LEBANON NH

DEDICATION



The Selectmen for the Town of Sunapee are dedicating this 1992 Annual Report to the Sunapee Lions Club. The Lions have contributed in many ways since 1958. Ninety-five percent of the monies raised have been used for local needs.

Congratulations on a job well done. We hope that everyone will stop by the new ballfield to admire the hard work and dedication provided by many volunteers.



TOWN OFFICERS

MODERATOR

Michael R. Feeney

Term Expires 1994

SELECTMEN

Charles W. Weinstein Sr., Chairman

Term Expires 1993

Richard F. Smith

Term Expires 1994

Frederick C. Gallup

Term Expires 1995

ADMINISTRATIVE ASSISTANT

Dori Lyman

TOWN CLERK/TAX COLLECTOR

Toni J. Bressette

Term Expires 1994

DEPUTY TOWN CLERK/TAX COLLECTOR

Eileen Stiles

TREASURER

Francis C. Gallup

Term Expires 1993

POLICE CHIEF

Alan J. Soucy

Term Expires 1993

ROAD AGENT

J. Anthony Bergeron

Term Expires 1993

BALLOT CLERKS

Justine Cutting

Republican

Howard M. Pratt

Republican

Sally J. Putonen

Democrat

Judith A. Tuohy

Democrat

BEN MERE AREA COMMITTEE

Diane Hargbol

Term Expires 1993

Julie Noble

Term Expires 1993

Jean W. Putonen

Term Expires 1993

Judith Sargent

Term Expires 1993

Stephen McGrath

Term Expires 1995

J. William Scharff

Term Expires 1995

Richard H. Webb

Term Expires 1995

Doireann Wobbe

Term Expires 1995

BUDGET ADVISORY COMMITTEE

James Tate, Chairman	Term Expires 1993
Monica Johnson	Term Expires 1994
Donald T. Gallup	Term Expires 1995
Charles Hirshberg	Term Expires 1995
Joyce Richardson	Term Expires 1995

CEMETERY COMMISSIONERS

Jeffrey S. Trow	Term Expires 1993
Raymond E. Hudson	Term Expires 1994
Martha Hill	Term Expires 1995

COFFIN PARK COMMITTEE

Represented by Town Office Employees

CONSERVATION COMMISSION

Doddridge Johnson, Chairman	Term Expires 1995
Bruce Burdette, Secretary	Term Expires 1993
Shaun P. Carroll Jr.	Term Expires 1994
George Quackenbos	Term Expires 1994
Barbara McGuinness, alternate	Term Expires 1994

EMERGENCY MANAGEMENT DIRECTOR

Howard G. Sargent

FIRE DEPARTMENT ENGINEERS

Francis H. Nolin Jr.	Term Expires 1993
Howard G. Sargent	Term Expires 1994
Mark Scott	Term Expires 1995
Daniel R. Ruggles	Term Expires 1996

FOREST FIRE WARDEN

Daniel R. Ruggles	Term Expires 1995
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FOREST FIRE DEPUTY WARDENS

J. Anthony Bergeron	Term Expires 1995
Michael Colby	Term Expires 1995
Francis H. Nolin Jr.	Term Expires 1995
Howard G. Sargent	Term Expires 1995
Mark Scott	Term Expires 1995

HEALTH OFFICER

John W. Wiggins	Term Expires 1995
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HIGHWAY SAFETY COMMITTEE

Charles Weinstein Sr.
Alan J. Soucy
J. Anthony Bergeron
Francis H. Nolin Jr.
Stephen Gray

Selectman
Police Chief
Road Agent
Fire Chief
Highway Engineer

LAKE SUNAPEE HOME HEALTH CARE

Mary Rauh

LIBRARIAN

Patricia D. Hand

LIBRARY TRUSTEES

Richard S. Reed, Chairman
Janet Grevstad, Treasurer
Margaret S. Burdett
Terry R. Teets
Dennis Deegan, appointed
Jean Ogden, Secretary

Term Expires 1993
Term Expires 1993
Term Expires 1994
Resigned
Term Expires 1994
Term Expires 1995

NH/VT SOLID WASTE PROJECT

Van O. Webb
Aaron H. Simpson

Delegate
Alternate

PLANNING BOARD

Everett Pollard, Chairman
Shaun Carroll Jr., Vice Chairman
George C. Grant
Robert Haselton
Frederick Brand
Carl W. Ostrom
Betty Ramspott
Barbara Briggs, alternate
Frederick C. Gallup, ex officio

Term Expires 1995
Term Expires 1994
Term Expires 1993
Resigned
Term Expires 1993
Term Expires 1994
Term Expires 1995
Term Expires 1995

RECREATION COMMITTEE

Marlene Gardner
Linda Frederick
George Ogden
Nancy Smith
Ann Webb

Term Expires 1993
Term Expires 1994
Term Expires 1995
Term Expires 1995
Term Expires 1995

STREET LIGHT COMMITTEE

Robert Boyd	Term Expires 1993
Robert Gingras	Term Expires 1993
Ernest Towne	Term Expires 1993

SUPERVISORS OF CHECKLIST

Christine J. Stoddard	Term Expires 1994
Ellen A. Nolen	Term Expires 1996
Devon Smith	Term Expires 1998

TRANSFER RECYCLING COMMITTEE

Peter Kavanagh, Chairman	Term Expires 1995
Ernest W. Towne	Term Expires 1993
Aaron H. Simpson	Term Expires 1993
Muriel T. Bergeron	Term Expires 1994
Van O. Webb	Term Expires 1995
Nancy Vandewart	Springfield Representative
J. Anthony Bergeron, ex officio	

TRUSTEES OF TRUST FUNDS

Norman E. Perkins	Term Expires 1993
Paul E. Grevstad	Term Expires 1994
James A. Tate	Term Expires 1995

UPPER VALLEY LAKE SUNAPEE COUNCIL DIRECTORS

Frederick Brand
Jim Elliot

WATER-SEWER COMMISSIONERS

Ronald P. Wyman, Chairman	Term Expires 1995
Kenneth Southall, Vice Chairman	Term Expires 1994
Edythe C. Dexter	Term Expires 1993
Gordon L. Ramspott	Term Expires 1993
William Roach	Term Expires 1994
James Leland	Term Expires 1995
Kenneth Lyman	Term Expires 1995

WELFARE DIRECTOR

Alice P. Irwin	Term Expires 1993
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ZONING BOARD OF ADJUSTMENT

William Hollander, Chairman	Term Expires 1993
Barbara Briggs	Term Expires 1993

Robin Pollard	Term Expires 1993
Arthur B. Zerbel Jr.	Term Expires 1993
Elizabeth Elliott	Term Expires 1995
Michael Rechisky, resigned	Term Expires 1995
William H. Chalmers	Term Expires 1994
Hugh A. Collins, alternate	Term Expires 1994
James Hawkins, alternate	Term Expires 1995

SELECTMEN'S REPORT

The bad economy of 1992 has not helped the Board of Selectmen run a tight ship. People out of work and rising costs have caused a need for level funded budgets.

Throughout the year of '92 the Town Office has run quite smoothly. Employees are putting in long hours to keep abreast of situations that occur. We have had numerous long agendas on Monday nights, and a good turnout by concerned citizens and taxpayers.

Fred Gallup a long time hard working concerned citizen, was elected to the Board this past year. Fred is sharp, and carefully conservative, which is needed.

In closing, your Board for '93 will continue to do anything and everything the '92 Board has tried to do to keep an economically sound Town.

Respectfully Submitted,
Board of Selectmen

Charlie Weinstein
Richard Smith
Frederick Gallup

Dear Sunapee Taxpayer,

It has come to our attention recently that there was an error made on the Town portion of the 1992 tax rate. It is unfortunate that the error was not detected before the tax rate was set. Fortunately it was found in time to make a correction on the semi-annual bill for 1993. At this time we are working with the Department of Revenue Administration (DRA) and our Legislative Representatives to resolve this problem. The following information will explain how the mistake happened and how the proposed correction will effect the semi-annual bill.

Due annually to the DRA is an estimated revenue report (MS4). This information is used along with the Statement of Appropriation (MS2) to set the tax rate. The Administrative Assistant reported a figure of \$754,015.00 as income from Resident Taxes on the MS4. This figure was actually the Property Tax income at that time and should not have been included. The report was then delivered to the DRA where the Town's representative audited the reports and verified the information. The reports were then forwarded to another representative of DRA for further verification. Neither of the DRA audits corrected the error. The Town was notified approximately a week later that the tax rate would be \$10.81.

While preparing the financial information for the Town Report the Admin. Assist discovered the error. The DRA, Selectmen and Frank Gallup, treasurer, were contacted immediately. The DRA and Town Officials met at the Town Office on January 16th to work out a solution. There were several options discussed 1) a third billing for 92 and 2) adjust the semi-annual bill for '93. It was decided that the adjustment to the semi-annual bill would be the best method as there was not sufficient time to get approval for a third billing and get the additional forms needed.

DRA has written an amendment to HB104 (Legislation to also correct the Town of Londonderry's tax rate) to adjust the semi annual rate. The proposed amendment will raise the \$600,000 that was not raised on the final bill for 1992. What this means is that the tax rate should have been \$12.04 instead of \$10.81 (+1.23 per thousand).

EXAMPLE			
ASSESSMENT	92 BILL	CORRECT 92 BILL	UNDERPAYMENT
100,000	1,081.00	1,204.00	123.00
150,000	1,621.50	1,806.00	184.50

The proposed rate for the semi-annual bill for 93 is \$7.25 per thousand. This is based on half of the corrected rate of \$12.04 plus raising the \$600,000 shortage $((12.04 \div 2) + 1.23)$.

EXAMPLE	
ASSESSMENT	93 SEMI-ANNUAL BILL
100,000	725.00
150,000	1,087.50

If anyone would like to pay the difference before the semi-annual billing stop into the Selectmen's Office for an estimate.

It is unfortunate that sometimes mistakes are made. We apologize for the inconvenience. We hope that everyone will pitch together and move forward. If you have any questions please feel free to contact us.

Sincerely,
Board of Selectmen

Charles Weinstein
Richard Smith
Frederick Gallup

TOWN WARRANT

THE STATE OF NEW HAMPSHIRE

THE POLLS WILL BE OPEN FROM 9:00 AM TO 7:00 PM
ABSENTEE BALLOTS WILL BE OPENED AT 3:00 PM

To the Inhabitants of the Town of Sunapee in the County of Sullivan in said State, qualified to vote in town affairs:

You are hereby notified to meet at the David W. Sherburne Gymnasium, located on Route 11, in said Sunapee on Tuesday, the 9th day of March next, at nine of the clock in the forenoon, to act upon the following subjects:

ARTICLE 1. To choose all necessary Town Officers for the year ensuing.

ARTICLE 2. Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article III, Section 3.20 - Table of Dimensional Controls for District IV - by changing the "Minimum Front Setback" required for "All Other Roads" in District III from 60' to 40'?

Yes _____ No _____

Planning Board favors adopting Amendment #1. 7-0.

ARTICLE 3. Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article III, Section 3.50(a) - Special Exceptions - to allow the ZBA to approve exceptions for boathouses provided that such boathouse has been approved by the Conservation Commission and Wetlands Board, is a restoration or replacement of an existing boathouse, is limited to boats and boat accessory storage, and has a finished height of one story or height as necessary to elevate boat for winter storage?

Yes _____ No _____

Planning Board favors adopting Amendment #2. 7-0

The full text of Section 3.50(a) as amended will read:

Section 3.50(a) - Special Exceptions - A boathouse may be granted an exemption from the water setback requirements, provided that:

- (1) it has the approval of the Conservation Commission and a permit from the Wetlands Board;

- (2) the structure is a restoration or replacement of an existing boathouse;
- (3) it is to be solely for boat and boating accessory storage (such as oars, life jackets, and fishing gear);
- (4) its completed height is limited to one story, or as high as necessary to elevate the boat for winter storage.

ARTICLE 4. Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article III, Section 3.50(i) - Special Exceptions - by adding a condition which reads, "the existing structure is a house (living area only) or garage" thereby limiting the type of non-conforming structure which may be considered for vertical expansion?

Yes _____ No _____

Planning Board favors adopting Amendment #3 7-0

The full text of Section 3.50(i) as amended will read:

Section 3.50(i) - Special Exceptions - The ZBA may allow a pre-existing non-conforming structure to be enlarged and/or the roof line altered provided that:

- (1) such enlargement will not increase the horizontal dimensions of the structure unless such horizontal increase would ordinarily be permitted by the Ordinance;
- (2) the existing structure is a house (living area only) or garage";
- (3) the existing structure is less than two (2) stories high;
- (4) the enlarged structure will be no more than one [1] additional story higher than the pre-existing structure;
- (5) any roof changes are within the height requirements set forth in this ordinance;
- (6) in the judgement of the ZBA no abutter will be affected by the enlargement;
- (7) all State and Local permits are acquired to insure compliance with Article VII of the Ordinance;
- (8) such enlargement, in the judgement of the ZBA, is consistent with the intent of the Ordinance.

ARTICLE 5. Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article IV, Section 4.33(8)(a)(iii) by changing the last "shall" to "may"

thereby allowing the Selectmen to choose whether an erosion control plan requires review of the Conservation Commission?

Yes _____ No _____
Planning Board favors adopting Amendment #4. 7-0

The full text of Section 4.33(8)(a)(iii) as amended will read:

Section 4.33(8)(a)(iii) - Erosion Control - For minor land disturbances such as utility or stairway construction and disturbed areas of one hundred (100) square feet or lees, the Board of Selectmen may reduce the amount of detail needed in an erosion control plan. The Board of Selectmen shall review and decide to approve or deny all plans before issuing a Certificate of Compliance, and may require the applicant to post a bond or other security to assure conformance with the approved plans. The security shall not be released until the Board of Selectmen has certified completion of the required improvements in accordance with the plan. The Board of Selectmen may request that the Conservation Commission review the plan and make recommendations.

ARTICLE 6. Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article XI - Definitions - Home Occupation -by referring to the new review criteria established by the Planning Board and documented in the Site Plan Review Regulations?

Yes _____ No _____
The Planning Board favors adopting Amendment #5. 7-0

The full text of Article XI - Home Occupation - as amended will read:

Home Occupation - An “at home” trade or profession where the primary function of the property is residential. The Planning Board shall determine, after a review of a Statement of Property Usage, whether a particular proposal meets the criteria for a Home Occupation. The basis of determination shall be found in the Site Plan Review Regulations.

ARTICLE 7. Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article XI - Definitions - Structure - by adding the words, “Fences which are considered minor installations must be constructed in such a manner as to allow the fence owner the ability to maintain both the fence and fence owner’s land, if any, on the neighbor’s side of the fence.”?

Yes _____ No _____
The Planning Board favors adopting Amendment #6. 7-0

The full text of Article XI - Definitions - Structure - as amended will read:

Article XI - Structure - Anything constructed or erected with a fixed location on the ground, or attached to something having a fixed location on the ground. Structure includes, but is not limited to a building, swimming pool, mobile home, billboard, pier, wharf. It shall not include a minor installation such as a fence less than five (5) feet high, mail box, flag pole or dog house. Fences which are considered minor installations must be constructed in such a manner as to allow the fence owner the ability to maintain both the fence and fence owner's land, if any, on the neighbor's side of the fence.

ARTICLE 8. Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article XI - Definitions - Aquifers - to reference the new Stratified Drift Aquifer maps prepared by the Department of Environmental Services when determining the extent of the Aquifer District Overlay?

Yes _____ No _____

The Planning Board favors adopting Amendment #7. 7-0

The full text of Article XI - Definitions - Aquifer - A soil deposit with the capacity to transmit and store large amounts of groundwater. The Aquifer Protection District, as it pertains to this Ordinance, shall be defined as areas delineated as Stratified Drift Aquifer and shown on the map entitled, "Altitude of Water Table, Data Collection and Surficial Geology for Stratified Drift Aquifers in the Lower Connecticut River Basin, Southwestern New Hampshire" and prepared by the New Hampshire Department of Environmental Services Water Resource Division in May 1992.

PURSUANT TO THE TERMS OF RSA 39:2-a, YOU ARE ALSO HEREBY NOTIFIED TO MEET AT THE DAVID W. SHERBURNE GYMNASIUM IN SAID SUNAPEE ON SATURDAY, THE 13TH DAY OF MARCH NEXT, AT EIGHT-THIRTY OF THE CLOCK IN THE FORENOON (8:30AM) TO ACT UPON ARTICLES 9 THROUGH 54 AS SET FORTH IN THIS WARRANT.

ARTICLE 9: To see if the Town will vote to raise and appropriate a sum not to exceed \$1,950,000 to construct two water filtration plants (one for the Sunapee Water System and one for the Georges Mills Water System), including acquisition of necessary land, easements and water meters, and to raise the said sum from issuance and sale of bonds for the construction of water filtration plants, provided:

The Water and Sewer Commission is authorized to defray a portion of the costs of the project and thereby reduce the amount to be raised from the issuance and

sale of bonds, from any and all grants-in-aid available from the United States of America or the State of New Hampshire for said purpose, acceptance of which is hereby authorized, together with authorization to incur indebtedness in anticipation of receipt of such grants-in-aid, pursuant to RSA 33:7-b. The Water and Sewer Commission shall determine whether the amount to be raised from issuance and sale of bonds may be reduced after determining the amounts available from the alternate source specified this paragraph. (2/3 Ballot Vote Required)

ARTICLE 10. To hear the reports of the Selectmen, Treasurer, Auditors, Committees and/or other officers heretofore chosen.

ARTICLE 11. To see if the Town will vote to raise and appropriate the following sums of money for the General Government, and pass any vote relating thereto.

	1992	1993
Town Office Expenses	205,841.00	216,068.00
Election/Registration Exp	5,400.00	1,992.00
Cemeteries	8,063.00	6,763.00
General Government Bld/Gnds	20,055.00	18,556.00
Reappraisal of Property	28,300.00	21,000.00
Planning Board	26,481.00	25,932.00
Zoning Board	4,000.00	4,000.00
Legal Expenses	24,000.00	20,000.00
Information Booth	4,366.00	4,145.00
General Government Expenses	<u>16,042.00</u>	<u>23,726.00</u>
	342,548.00	342,182.00

Not approved by the Budget Committee

ARTICLE 12. To see if the Town will vote to raise and appropriate the following sums of money for Public Safety, and pass any vote relating thereto.

	1992	1993
Police Department	236,540.00	238,876.00
Fire Department	67,612.00	67,612.00
Emergency Management	<u>200.00</u>	<u>200.00</u>
	304,352.00	306,688.00

Approved by the Budget Committee

ARTICLE 13. To see if the Town will vote to raise and appropriate the following sums of money for Highways, Streets and Bridges, and apply Highway Block Grant income estimated at \$67,238.27 toward General Highway Maintenance and pass any vote relating thereto.

	1992	1993
General Highway Maintenance	466,950.00	481,900.00
Streetlights	<u>27,705.00</u>	<u>28,721.00</u>
	494,655.00	510,621.00
Not Approved by the Budget Committee		

ARTICLE 14. To see if the Town will vote to raise and appropriate the following sums of money for Sanitation and pass any vote relating thereto.

	1992	1993
Solid Waste Disposal	282,975.00	282,975.00
Approved by the Budget Committee		

ARTICLE 15. To see if the Town will vote to raise and appropriate the following sums of money for Health, and pass any vote relating thereto.

	1992	1993
Health Department	3,750.00	3,750.00
New London Hospital	2,000.00	2,000.00
New London Ambulance	6,740.00	6,740.00
Newport Ambulance	4,977.00	6,229.00
Animal Control	2,000.00	2,000.00
Lake Sunapee Home Health Care	<u>8,742.00</u>	<u>8,138.00</u>
	28,209.00	28,857.00
Approved by the Budget Committee		

ARTICLE 16. To see if the Town will vote to raise and appropriate the following sum of money for welfare, and pass any vote relating thereto.

	1992	1993
General Assistance	34,000.00	34,000.00
Approved by the Budget Committee		

ARTICLE 17. To see if the Town will vote to raise and appropriate the following sums of money for Culture and Recreation, and pass any vote relating thereto.

	1992	1993
Abbott Library	72,931.00	74,289.00
Recreation Committee	34,800.00	34,800.00
Band Concerts	<u>2,430.00</u>	<u>2,430.00</u>
	110,161.00	111,519.00
Approved by the Budget Committee		

ARTICLE 18. To see if the Town will vote to raise and appropriate the following sums of money for the routine annual expenses of the Conservation Commission, and pass any vote relating thereto:

	1992	1993
	500.00	500.00
Approved by the Budget Committee		

ARTICLE 19. To see if the Town will vote to raise and appropriate the following sums of money for Debt Service, and pass any vote relating thereto.

	1992	1993
Long Term Bonds/Notes (PI)		
Sewer Bonds	227,363.00	221,000.00
Water Bonds	10,000.00	10,000.00
Hydro Bonds	87,500.00	75,000.00
Long Term Bonds/Notes (INT)		
Sewer Bonds	132,550.00	117,959.00
Water Bonds	5,000.00	4,500.00
Hydro Bonds	56,922.00	47,500.00
Interest-Tax Anticipation Notes	30,000.00	33,000.00
New London Interceptor	<u>1,200.00</u>	<u>1,200.00</u>
	550,535.00	510,159.00
Approved by the Budget Committee		

ARTICLE 20. To see if the Town will vote to raise and appropriate the following sums of money for Miscellaneous Appropriations, and pass any vote relating thereto.

	1992	1993
Municipal Water Department	92,365.00	100,150.00
Municipal Sewer Department	244,635.00	264,505.00
Hydroelectric Plant	<u>48,471.00</u>	<u>48,742.00</u>
	385,471.00	413,397.00

ARTICLE 21. To see if the Town will vote to raise and appropriate Fifty-Five Thousand Dollars (\$55,000) for the design of Garnet Hill Road Sewer, and pass any vote relating thereto.

ARTICLE 22. To see if the Town will vote to and appropriate the sum of Two Thousand Thirty Dollars (\$2,030) for the Sunapee Police Department to purchase a new radar unit. Said purchase to be 50% reimbursed by the State of New Hampshire Safety Agency Grant.

ARTICLE 23. To see if the Town will vote to raise and appropriate the sum of Twenty-one Thousand Dollars (\$21,000) to purchase and equip a new police four-wheel drive cruiser and apply an estimated \$3,000 from the sale of the old four-wheel drive towards the purchase and pass any vote relating thereto.

ARTICLE 24. To see if the Town will vote to raise and appropriate the sum of Fourteen Thousand Nine Hundred Ninety-three Dollars and Eighty cents (14,993.80), to hire a fourth full-time police officer, starting in May of 1993. Thereby returning the size of the Sunapee Police Department to it's previously authorized level, the balance of costs for said full-time officer to be funded from reductions in other line item expenditures within the previously approved police budget, and pass any vote relating thereto.

ARTICLE 25. To see if the Town will vote to raise and appropriate Twenty-Four Thousand Dollars (\$24,000) to have a property appraisal update done for the 1993 tax year, and pass any vote relating thereto.

ARTICLE 26. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of updating the Tax Maps and to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to be placed in this fund, and pass any vote relating thereto.

ARTICLE 27. To see if the Town will vote to raise and appropriate the sum of Twenty-Two Thousand Dollars (\$22,000) to replace the Public Rest Room in Sunapee Harbor, and pass any vote relating thereto.

ARTICLE 28. To see if the Town will vote to raise and appropriate the sum of Twenty-four Thousand Dollars (\$24,000) to repair the Public Dock in Sunapee Harbor, and pass any vote relating thereto.

ARTICLE 29. To see if the Town will vote to raise and appropriate the sum of Nineteen Thousand Dollars (\$19,000) to repair the Dam at Ledge Pond and pass any vote relating thereto.

ARTICLE 30. To see if the Town will vote to raise and appropriate the sum of One Thousand Thirteen Dollars (\$1,013) to increase the hours at the Information Booth and to erect a bulletin board and pass any vote relating thereto.

ARTICLE 31. To see if the Town will vote to raise and appropriate the sum of Fifteen Hundred Dollars (\$1,500) to support the Kearsarge Area Council on Aging, and pass any vote relating thereto.

ARTICLE 32. To see if the Town will vote to raise and appropriate the sum of Sixty-five Thousand Dollars (\$65,000) to be added to the Highway Heavy

Equipment Capital Reserve Fund previously established, and pass any vote relating thereto.

ARTICLE 33. To see if the Town will vote to expend the sum of Sixty-five Thousand Dollars (\$65,000) to purchase a new six wheel dump truck with plow, wing and spreader for the Highway department and authorize the withdrawal of up to Sixty-five Thousand Dollars (\$65,000) from the Highway Heavy Equipment Capital Reserve Fund created for this purpose and to designate the Board of Selectmen as agents to expend.(RSA 35:15)

ARTICLE 34. To see if the Town will vote to raise and appropriate the sum of Thirty-five Thousand Dollars (\$35,000) to rebuild and pave a portion of Trow Hill Road, and pass any vote relating thereto.

ARTICLE 35. To see if the Town will vote to raise and appropriate the sum of Twenty-five Thousand Dollars (\$25,000) to be added to the Capital Reserve Fund for closing the landfill previously established, and pass any vote relating thereto.

ARTICLE 36. To see if the Town will vote to raise and appropriate the sum of Thirty-five Thousand Dollars (\$35,000) to be added to the Fire Department Capital Reserve Fund previously established, and pass any vote relating thereto.

ARTICLE 37. To see if the Town will vote to expend the sum of One Hundred Forty Five Thousand (\$145,000) to purchase a new Fire Truck and authorize the withdrawal of up to One Hundred Forty Five Thousand (\$145,000) from the Fire Dept Capital Reserve Fund created for this purpose and to designate the Board of Selectmen as agents to expend (RSA 35:15) and pass any vote relating thereto.

ARTICLE 38. To see if the Town will vote to raise and appropriate the sum of Twenty-two Thousand Dollars (\$22,000) to expand the dock in the Georges Mills Harbor and pass any vote relating thereto.

ARTICLE 39. To see if the Town will vote to raise and appropriate the sum of Four Thousand One Hundred Dollars (\$4,100) to give each part-time employee, (not eligible for health benefits) a .25 cent per hour increase in pay, retroactive to January 1, 1993 and pass any vote relating thereto. (by Petition)

ARTICLE 40. To see if the Town will raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to demonstrate to the New Hampshire Division of Water Supply and Pollution Control, using pilot plant studies, an alternative filtration technology that, in combination with disinfection, will meet the removal standards specified in New Hampshire's Code of Administrative Rules, Part Env-Ws 380 Filtration and Disinfection and pass any vote relating thereto. (by Petition)

ARTICLE 41. To see if the Town will vote to raise and appropriate the sum of Nine Hundred Dollars (\$900.00) to be added to the Expendable Trust Fund established in 1989 under the provisions of RSA 31:19a for the general maintenance and care of burial lots of the Cemeteries and authorize the withdrawal from the December 31, 1992 fund balance for this purpose, and to designate the Cemetery Commissioners as Agents to expend Four Thousand Dollars (\$4000.00) from this fund.

ARTICLE 42. To see if the Town will vote to change the position of Welfare Administrator from an elected position to an appointed position. If so voted the appointment will be effective at the close of the annual Town Meeting in March 1994, and pass any vote relating thereto.

ARTICLE 43. To see if the Town will vote, pursuant to RSA 41:47, to rescind the action taken at a previous Town Meeting, providing for a one (1) year elected term of the Chief of Police and to change the length of elected term from one (1) year to three (3) years term beginning March, 1994, at the end of the annual Town Meeting, and pass any vote relating thereto.

ARTICLE 44. To see if the Town will vote to adopt the "Town Manager Plan" as provided in Chapter 37 of the Revised Statutes Annotated, to be effective January 1, 1994, and pass any vote relating thereto. (by Petition)

ARTICLE 45. To see if the Town will vote to encourage the Selectmen to explore an alternative appraisal company for future contracted business, and pass any vote relating thereto. (by Petition)

ARTICLE 46. To see if the Town will authorize the Board of Selectmen to establish or amend fees, as provided in RSA 41:9a. Prior to the establishment or amendment of any such fees the selectmen shall hold a public hearing.

ARTICLE 47. To see if the Town will vote to authorize the Board of Selectmen to accept on behalf of the Town gifts, legacies and devises made to the Town in trust for any public purpose, as permitted by RSA 31:19.

ARTICLE 48. To see if the Town will vote to authorize the Board of Selectmen to apply for, accept and expend, without further action by town meeting, money from the state, federal or other governmental unit or a private source which becomes available during the year, in accordance with RSA 31:95-b.

ARTICLE 49. To see if the Town will vote to authorize the Board of Selectmen to convey any real estate acquired by the Town by Tax Collector's deed. Such conveyance shall be by deed following a public auction, or the property may be

sold by advertised sealed bids, or may be otherwise disposed of as justice may require, pursuant to RSA 80:80.

ARTICLE 50. To see if the Town will vote to authorize the Board of Selectmen to accept the dedication of any street shown on a subdivision plat approved by the Planning Board, provided that such street has been constructed to applicable Town specifications as determined by the Board of Selectmen or their agent.

ARTICLE 51. To see if the Town will authorize the Selectmen to borrow money in anticipation of taxes for the year 1993-94, and pass any vote relating thereto.

ARTICLE 52. To see if the Town will vote to allow the Tax Collector to collect taxes in advance.

ARTICLE 53. To see if the Town will vote to authorize the Selectmen to dispose of municipal assets (ie: old vehicles or equipment) as deemed necessary, and pass any vote relating thereto.

ARTICLE 54. To see if the Town will vote to authorize the Library Trustees to apply for, accept and expend, without further action by the town meeting, money from state, federal or other governmental unit or a private source which becomes available during the fiscal year, in accordance with RSA 202-A:40c.

Given under our hands and seal this Twenty-second day of February, in the year of our Lord nineteen hundred and ninety-three.

Charles Weinstein, chairman
Richard Smith
Frederick Gallup
Selectmen of Sunapee, NH

A true copy of Warrant - Attest:

Charles Weinstein, Chairman
Richard Smith
Frederick Gallup

BUDGET COMMITTEE REPORT

The year 1992 did not produce a significant change in the economic picture for the Town of Sunapee. To be sure, there were some pluses but for the most part things were pretty much status quo. There were no magic "jump starts." With this background the Committee reviewed 1993 Departmental requests generally looking for an additional year of "level funding," notwithstanding a modest increase planned by the Selectmen to be given to full-time employees. 1993 Departmental operating Budgets reflect an increase of over 1992 appropriations of less than 1/4 of 1.00%. Estimated income to the Town excluding taxes and surplus is expected to be up about \$169,000 over 1992. Special Articles and contributions to Capital Reserve Accounts, net of anticipated transfers from CRAs and proceeds from certain grants and bonding activities are expected to be higher than 1992 by about \$828,000.

Also because of an error in projecting Town revenue for the setting of the Tax Rate in November, 1992, the Town will have to raise \$600,000 in additional taxes with the June 1993 billing.

The effect on the amount to be raised from taxes in 1993 considering the above facts is estimated as follows:

	\$\$\$
Departmental Costs	+ 5,400
Net Special Articles	+ 828,000
Other Income	- 169,000
Make-up for 1992	<u>+ 600,000</u>
Total	+ 1,264,400

NET DIFFERENCE 1993 VS 1992 UP 2.60 mils

(Of the 2.60 mils, 1.23 will be raise with the June billing)

The Committee believes that it has strived to keep an open mind on all the various budget and other spending requests presented, and has kept foremost the impact of spending on the tax rate for the Town. The economic conditions have not appeared to have gotten at all any more favorable during 1992 as compared to 1991, and while the County tax picture seems brighter, it is anticipated that the School Board will be seeking an increase for 1993.

Donald Gallup
Charles Hirshberg
Mona Johnson
Joyce Richardson
James Tate

TOWN OF SUNAPEE
SHOWING ANNUAL MATURITIES OF OUTSTANDING LONG TERM
NOTES AND BONDS

	SEWER SYSTEM BONDS 1973, 5%	WATER SYSTEM BONDS 1973, 5%	HYDRO SYSTEM BONDS 1984, 9.50%	SEWER SYSTEM BONDS 1986, 7.30%	SEWER SYSTEM BONDS 1990, 6.70%	SEWER SYSTEM BONDS 1990, 6.75%	
	ORIGINAL AMT	ORIGINAL AMT	ORIGINAL AMT	ORIGINAL AMT	ORIGINAL AMT	ORIGINAL AMT	TOTAL ANNUAL MATURITIES
MATURITIES	1,933,000.00	350,000.00	1,100,000.00	453,300.00	393,750.00	806,250.00	
1993	66,000.00	10,000.00	75,000.00	30,000.00	40,000.00	85,000.00	306,000.00
1994	66,000.00	10,000.00	75,000.00	30,000.00	40,000.00	80,000.00	301,000.00
1995	66,000.00	10,000.00	75,000.00	30,000.00	40,000.00	80,000.00	301,000.00
1996	66,000.00	10,000.00	75,000.00	30,000.00	40,000.00	80,000.00	301,000.00
1997	66,000.00	10,000.00	75,000.00	30,000.00	40,000.00	80,000.00	301,000.00
1998	65,500.00	10,000.00	75,000.00	30,000.00	40,000.00	80,000.00	300,500.00
1999	65,500.00	10,000.00	50,000.00	30,000.00	40,000.00	80,000.00	275,500.00
2000	65,500.00	10,000.00		30,000.00	40,000.00	80,000.00	225,500.00
2001	65,500.00	10,000.00		30,000.00	35,000.00	80,000.00	220,500.00
	592,000.00	90,000.00	500,000.00	270,000.00	355,000.00	725,000.00	2,532,000.00

TAX RATE COMPUTATION

The figures in () indicate the numbers that should have been used to set the tax rate.

Total Town Appropriations	2,906,116
Total Revenues and Credits	-2,156,018
(Actual Revenues and Credits	-1,556,018)
Net Town Appropriations =	750,098
(Actual Town Appropriations =	1,350,098)
Net School Tax Assessment	3,128,865
County Tax Assessment	1,144,718
Total Town, School and County =	5,023,681
(Actual Town, School & County =	5,623,681)
DEDUCT Total Business Profits Tax	
Reimbursement	-43,042
ADD War Service Credits	27,100
ADD Overlay	256,084
Property Taxes to be raised	5,263,823
(Actual Property Taxes to be raised	5,863,823)
LESS War Service Tax Credits	27,100
TOTAL TAX COMMITMENT =	5,236,723
(CORRECTED TOTAL TAX COMMITMENT =	5,836,723)

TAX RATE

Town = 2.09 County = 6.38 School = 2.34
\$10.81 per \$1,000 assessed valuation

Actual Town Portion should have been 3.32
Actual Tax Rate should have been \$12.04 per
\$1000 assessed valuation

FINANCIAL REPORT FOR YEAR ENDING DECEMBER 31, 1992 BALANCE SHEET

ASSETS AS OF DECEMBER 31, 1992

CASH ON HAND:

All funds in custody of Treasurer:

General Fund	442,716.44
HydroElectric Fund	100,874.48
Water Dept	182,798.77
Sewer Dept	570,430.85
Misc	<u>43,368.26</u>
All funds in Custody of Treasurer	1,340,188.80
 Tax Collector/Town Clerk - petty cash	 100.00
ZBA - petty cash fund	100.00
Selectmen's Office - petty cash	25.00
 TOTAL CASH =	 1,340,413.80

ACCOUNTS RECEIVABLE

Outstanding Bills:

Everett Seale	104.00
Linda Frederick	443.10
Maurice & Beverly Austin	10.00
The Balsams	250.00
Water Dept	90.14
Sewer Dept	225.88
School	969.38
 Understated Levy of 92	 600,000.00
Uncollected Sewer Rents	19,502.21
Uncollected Water Rents	18,646.66
Uncollected Sewer Bond Pmts	15,505.29
 Taxes Unredeemed:	
Levy of 1991	304,275.72
Yield Taxes	1,238.75
Levy of 1990	149,857.17
Levy of 1989	2,763.88
Levy of 1988	1,706.70
 Uncollected Taxes:	
Levy of 1992	600,729.14
Yield Taxes	2,168.50
Total Accounts Receivable	1,718,486.52

TOTAL ASSETS/GRAND TOTAL	3,058,900.32
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LIABILITIES AS OF DECEMBER 31, 1992

Accounts owed by Town:

Overpayment of Taxes	24,917.54
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Unexpended Balances of Special Appropriations:

Town Office Expenses	850.00
Election/Registration Supplies	334.00
Police Dept	400.00
Highway Dept	48.20
Animal Control	40.00
Georges Mills Dock Repair	1,930.87
Transfer Station - Storage	2,178.00
Water Treatment Study/Design	34,011.84
Replace Fire Hydrants	17,579.67
Landfill Survey/Wells	15,000.00
Main St Bridge	4,983.26
St Light Upgrade	2,901.75
Town Office Computers	7,853.00
Uncollected Sewer Rents	19,502.21
Uncollected Water Rents	18,646.66
Uncollected Sewer Bond Pmts	15,505.29

Due to Other Funds:

Band Stand Fund	1,382.59
Friends of Town Hall	549.49
Bartlett Tyler Fund	31,019.60
Georges Mills Retainage Acct	1,555.85
Sunapee Center Assoc.	343.16
Conservation Commission	906.98
Dewey Woods Acct	3,038.19
Harbour Ridge Prop. Acct	2,302.28
Special Recreation Fund	2,270.12
Hydroelectric Plant Acct	100,874.48
Water Dept Funds	182,798.77
Sewer Dept Funds	570,430.85
Due to School	1,558,417.00

TOTAL LIABILITIES	2,622,571.65
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Fund Balance - Current Surplus	436,328.67
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(Excess of Assets over Liabilities)

GRAND TOTAL	3,058,900.32
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Fund Balance December 31, 1991	359,910.00
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Fund Balance December 31, 1992	436,328.67
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Change in Financial Condition	+ 76,418.67
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ABBOTT LIBRARY TREASURER'S REPORT FOR YEAR ENDING DECEMBER 31, 1992

Balance Forward	\$168.65
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Income

Town Appropriation	72,931.00	
Trustee of Trust Funds	1,000.00	
NH Charitable Fund	174.76	
Plant Sale	637.38	
Friends of Library Donation	2,000.00	
Transfer from Fine Account	4,283.82	
Copier Receipts	1,162.30	
Bank Interest	263.18	
		<u>82,452.44</u>
		82,621.09

Expenses

Salaries/Wages	37,624.30	
FICA/Medi	2,627.96	
Workmen's Comp	310.00	
Benefits	7,486.15	
Books and Materials	19,570.67	
Fuel	766.73	
Electricity	1,526.64	
Telephone	494.45	
Insurance	927.61	
Water & Sewer	290.00	
Repairs and Maintenance	3,978.31	
Office Supplies	2,999.16	
Equipment	3,618.00	
		<u>82,219.98</u>

Balance Forward	401.11
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TREASURERS REPORT

ENDING BALANCE 12/31/91

1,683,865.70

	RECEIPTS	EXPENDITURES
Tax Collector/Town Clerk	6,170,690.14	
TC/TC 91 funds deposited '92	129,828.13	
Selectmen	974,588.83	7,598,247.80
Interest - General Fund	18,005.16	
Checks for collection	35.00	1,350.00
Misc.	9.35	34.42
Friends of Town Hall	22.95	60.50
Bartlett Tyler Fund	1,283.99	
Georges Mills Retainage Acct	62.86	
Sunapee Center Assoc.	10.47	
Bandstand Acct.	38.73	
Conservation Commission Acct.	326.64	1,531.25
Dewey Woods Acct	122.76	
Harbour Ridge Prop. Acct	2,302.85	5,207.50
Special Recreation Fund	3,268.12	998.00
Hydro Accts	219,336.95	230,041.85
Water Dept	172,983.93	224,994.54
Sewer Dept	463,771.23	437,899.13
Totals:	8,156,688.09	8,500,364.99

Balance on Hand 12/31/92

1,340,188.80

FUNDS ON HAND 12/31/92

LSSB Treas Acct	11,347.40
LSSB Money Market	354,861.22
LSSB Checking	66,543.51
SRSB Money Market	9,964.31
LSSB Friends of Town Hall	549.49
SRSB Bartlett Tyler Fund	31,019.60
SRSB Georges Mills Retainage Acct	1,555.85
LSSB Sunapee Center Assoc	343.16
1stNH Bandstand Acct	1,382.59
LSSB Conservation Commission Acct	906.98
SRSB Dewey Woods Acct	3,038.19
SRSB Harbour Ridge Prop Acct	2,302.28
SRSB Spec. Recreation Fund	2,270.12
1stNH Hydro Checking Acct	1,979.32
SRSB Hydro Money Market	98,895.16
LSSB Water Dept Checking	56,227.74
Water Dept Petty Cash	90.69
1stNH Water Dept Capital Improve	30,069.53
LSSB Water Dept Water Treatment	38,268.55
LSSB Water Dept Surplus	25,016.43
LSSB Water Dept CD	33,125.83
LSSB Sewer Dept Checking	48,409.42
Sewer Dept Petty Cash	98.51
NLTC Sewer Dept Cap Improve.	77,141.75
SRSB Sewer Dept Construction	95,796.03
NLTC Sewer Dept Surplus	25,016.43
SRSB Sewer Dept CD	27,932.92
SRSB Sewer Dept CD	63,054.66
SRSB Sewer Dept CD	51,279.95
SRSB Sewer Dept CD	31,701.18
LSSB Sewer Dept CD	<u>150,000.00</u>
Balance on Hand 12/31/92	1,340,188.80

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

FISCAL YEAR ENDING 12/31/92

PURPOSE	APPROPRIATION FORWARDED(91)	1992 APPROPRIATION	NET EXPENDED	1992 ENCUMBERED	BALANCE (OVERDRAFT)	1993 APPROPRIATION	92 VS 93 + OR -
GENERAL GOVERNMENT							
TOE/TOS EXPENSES	850.00	205,841.00	193,766.00	845.00	12,080.00	216,068.17	10,227.17
ELECTION & REGISTRATION		5,400.00	4,020.54	334.00	1,045.46	1,992.00	(3,408.00)
CEMETERIES		12,063.00	8793.94	0.00	1,289.00	10,763.00	(1,300.00)
REBUILD HEADSTONES	2,000.00	0.00	2,000.00	0.00	0.00		0.00
GOVERNMENT BLD/GROUNDS MAINT		20,055.00	15,762.00	0.00	4,293.00	18,556.00	(1,499.00)
PROPERTY APPRAISAL		28,300.00	35,558.00	0.00	(7,258.00)	21,000.00	(7,300.00)
INFORMATION BOOTH		4,366.00	4,165.00	0.00	201.00	4,145.00	(221.00)
GEN. GOVERNMENT EXPENSES		16,042.00	23,905.00	0.00	(7,863.00)	23,726.00	7,684.00
PLANNING BOARD		26,481.00	23,199.00	0.00	3,282.00	25,932.00	(549.00)
ZONING BOARD		4,000.00	3,744.00	0.00	256.00	4,000.00	0.00
LEGAL FEES		24,000.00	40,870.00	0.00	(16,870.00)	20,000.00	(4,000.00)
PUBLIC SAFETY							
FIRE DEPT		67,612.00	66,478.00	0.00	1,134.00	67,612.00	0.00
EMERGENCY MANAGEMENT		200.00	0.00	0.00	200.00	200.00	0.00
POLICE DEPT		236,540.00	227,574.00	400.00	8,566.00	238,876.00	2,336.00
HWYS/STREETS/BRIDGES							
HIGHWAY DEPT		466,950.00	422,849.00	48.20	44,052.80	481,900.00	14,950.00
STREETLIGHTS		27,705.00	27,578.00	0.00	127.00	28,721.00	1,016.00
SANITATION/HEALTH							
TRANSFER STATION		282,975.00	263,480.00	0.00	19,495.00	282,975.00	0.00
HEALTH OFFICER		3,750.00	4,009.00	0.00	(259.00)	3,750.00	0.00
NEWPORT AMBULANCE		4,977.26	4,977.26	0.00	0.00	6,229.17	1,251.91
NEW LONDON HOSPITAL		2,000.00	2,000.00	0.00	0.00	2,000.00	0.00
NEW LONDON AMBULANCE		6,740.00	6,740.00	0.00	0.00	6,740.00	0.00
LAKE SUNAPEE HEALTH CARE		8,742.00	9,616.00	0.00	(874.00)	8,138.00	(604.00)
ANIMAL CONTROL		2,000.00	1,582.00	40.00	378.00	2,000.00	0.00

	<u>91 FORWARDED</u>	<u>92 APPROP.</u>	<u>NET EXPENDED</u>	<u>92 ENCUMB.</u>	<u>BALANCE/OD</u>	<u>93 APPROP.</u>	<u>92 VS 93</u>
WELFARE							
WELFARE		34,000.00	34,118.00	0.00	(118.00)	34,000.00	0.00
CULTURE/RECREATION							
LIBRARY		72,931.00	72,931.00	0.00	0.00	74,289.00	1,358.00
RECREATION DEPT		34,800.00	33,746.00	0.00	1,054.00	34,800.00	0.00
CONSERVATION COMMISSION		500.00	500.00	0.00	0.00	500.00	0.00
BAND CONCERTS		2,430.00	2,415.00	0.00	15.00	2,430.00	0.00
DEBT SERVICE							
DEBT SERVICE-PRINCIPAL		324,863.34	324,863.34	0.00	0.00	306,000.00	(18,863.34)
DEBT SERVICE-INTEREST		225,671.95	210,226.03	0.00	15,445.92	204,158.75	(21,513.20)
		2,151,935.55	2,069,446.17	1,667.20	79,672.18	2,131,501.09	(20,434.46)
SUBTOTAL:	2,850.00						
CAPITOL OUTLAY							
GEORGES MILLS DOCK REPAIR	3,337.30		1,406.43	1930.87	0.00		
POLICE CRUISER -91	102.00		62.94		39.06		
TRANSFER STATION-STORAGE	7,650.00		5,472.00	2,178.00	0.00		
LIBRARY-NEW FURNACE	308.50				308.50		
WATER TREATMT. STUDY/DESIGN	115,144.55		81,132.71	34,011.84	0.00		
DARE-DRUG PREVENTION	2,380.72		2,332.72		48.00		
RESTORE TOWN RECORDS	900.00		900.00		0.00		
REPLACE FIRE HYDRANTS	17,579.67			17,579.67	0.00		
LANDFILL-SURVEY & WELLS		15,000.00		15,000.00	0.00		
IMP. TREATMENT PLANT	6,204.98				6204.98		
WETLANDS SURVEY		5,000.00	5,000.00	0.00	0.00		(5,000.00)
WATER FILTRATION-WAIVER		5,000.00	0.00	0.00	5,000.00		(5,000.00)
MAIN ST BRIDGE		50,000.00	45,016.74	4,983.26	0.00		(50,000.00)
HYDRO-SPARE PARTS		3,000.00	0.00	0.00	3,000.00		(3,000.00)
MEMORIAL DAY PARADE		200.00	94.60	0.00	105.40		(200.00)
ST.LIGHT UPGRADE		6,000.00	3,098.25	2,901.75	0.00		(6,000.00)
TOWN OFFICE COMPUTERS		8,259.00	400.00	7,853.00	6.00		(8,259.00)
TOWN OFFICE PHOTOCOPIER		6,850.00	6,626.00	0.00	224.00		(6,850.00)
HYDRO - EARLY BOND PAYOFF		38,000.00	38,622.92	0.00	(622.92)		(38,000.00)
PAINT WATER TANK		30,000.00	30,000.00	0.00	0.00		(30,000.00)
CLEAN LAKE AVE WATER LINE		8,000.00	8,000.00	0.00	0.00		(8,000.00)
PURCHASE LAND-WATER TREAT.		70,000.00	62,148.00	0.00	7,852.00		(70,000.00)

<u>91 FORWARDED</u>	<u>92 APPROP.</u>	<u>NET EXPENDED</u>	<u>92 ENCUMB.</u>	<u>BALANCE/OD</u>	<u>93 APPROP.</u>	<u>92 VS 93</u>
TROW HILL ROAD IMPROVEMENTS					35,000.00	35,000.00
PURCHASE NEW HWY TRUCK					65,000.00	65,000.00
PURCHASE NEW FIRE TRUCK					145,000.00	145,000.00
PURCHASE NEW CRUISER					21,000.00	21,000.00
PURCHASE NEW RADAR W/GRANTS\$					2,030.00	2,030.00
4TH FULLTIME OFFICER					14,993.80	14,993.80
REBUILD HARBOR RESTROOMS					22,000.00	22,000.00
REPAIR HARBOR DOCK					24,000.00	24,000.00
LEDGE POND DAM REPAIR					19,000.00	19,000.00
ASSESSMENT UPDATE					24,000.00	24,000.00
NEW WATER TREATMENT PLANT					1,950,000.00	1,950,000.00
GARNET HILL SEWER DESIGN					55,000.00	55,000.00
COUNCIL ON AGING					1,500.00	1,500.00
GEORGES MILLS - NEW DOCK					22,000.00	22,000.00
PART-TIME RAISES					4,100.00	4,100.00
ALTERNATE WATER TREATMENT					10,000.00	10,000.00
INFORMATION BOOTH(HRS/BOARD)					1,013.00	1,013.00
CAPITAL RESERVE						
CLOSING LANDFILL	25,000.00	25,000.00	0.00	0.00	25,000.00	0.00
HWY-HEAVY EQUIPMENT	65,000.00	65,000.00	0.00	0.00	65,000.00	0.00
FIRE DEPT EQUIPMENT	30,000.00	30,000.00	0.00	0.00	35,000.00	5,000.00
UPDATE TAX MAPS					0.00	25,000.00
SUBTOTAL:156,457.72	2,517,244.55	2,479,759.48	88,105.59	101,837.20	4,669,137.89	2,180,793.34
MISCELLANEOUS						
WATER DEPT	92,365.00	90,379.68		1,985.32	100,150.00	
SEWER DEPT	244,635.00	259,330.22		(14,695.22)	264,505.00	
CEMETERY TRUST	3,300.00	3,300.00			900.00	
HYDRO	48,571.00	49,294.00		(723.00)	48,742.00	
SUBTOTAL:156,457.72	2,906,115.55	2,882,063.38	88,105.59	88,404.30	5,111,434.89	2,180,793.34

	<u>91 FORWARDED</u>	<u>92 APPROP.</u>	<u>NET EXPENDED</u>	<u>92 ENCUMB.</u>	<u>BALANCE/OD</u>	<u>93 APPROP.</u>	<u>92 VS. 93</u>
SCHOOL	1,465,860.00	3,128,865.00	3,090,330.00	1,558,417.00			
OVERLAY		256,084.00	323,623.00	0.00	(67,539.00)		
COUNTY TAX		1,144,718.00	1,144,718.00	0.00	0.00		
GRAND TOTAL:	<u>1,622,317.72</u>	<u>7,435,782.55</u>	<u>7,440,734.38</u>	<u>1,646,522.59</u>	<u>(20,865.30)</u>		

COMPARATIVE STATEMENT OF REVENUES - YEAR ENDING 12/31/92

	ESTIMATED 92	ACTUAL 92	DIFFERENCE	ESTIMATED 93
TAXES				
Land Use Change Taxes	2,515.00		(2,515.00)	0.00
Resident Taxes	754,015.00		(754,015.00)	0.00
Yield Taxes	3,011.00	3,819.48	808.48	0.00
Interest & Penalties on Delinquent Taxes	66,963.00	140,659.51	73,696.51	66,963.00
LICENSES & PERMITS & FEES:				
Business Licenses & Permits	2,400.00		(2,400.00)	0.00
Motor Vehicle Permit Fees	225,000.00	238,358.00	13,358.00	225,000.00
Other Licenses,Permits & Fees	22,900.00	31,044.00	8,144.00	25,000.00
STATE REVENUE				
Shared Revenue	22,896.00	22,948.00	52.00	22,948.00
Highway Block Grant	59,642.00	59,642.00	0.00	67,238.27
Water Pollution Grants	70,577.00	70,577.00	0.00	68,959.00
Other			0.00	1,950,000.00
CHARGES FOR SERVICES				
Income from Departments	46,000.00	146,819.00	100,819.00	141,641.89
Other Charges	119,806.00	2,613.00	117,193.00	2,613.00
MISCELLANEOUS REVENUES				
Interest on Investments	13,000.00	18,003.00	5,003.00	10,000.00
Other	41,000.00	138,304.00	97,304.00	117,379.05
INTERFUND OPERATING TRANSFERS IN				
Sewer	244,635.00	259,330.22	14,695.22	264,505.00
Water	92,365.00	90,379.68	(1,985.32)	100,150.00
Hydro	192,993.00	191,419.92	(16,451.08)	171,242.00
Capital Reserve Fund	19,000.00	4,000.00	(15,000.00)	210,000.00
Trust & Agency Funds	4,000.00	2,019.94	(1,980.06)	4,000.00
FUND BALANCE		153,300.00	0.00	900.00
TOTAL REVENUES	2,156,018.00	1,573,235.77	(558,679.25)	3,448,539.21

Total '93 Appropriations	5,111,435
Less Estimated Revenues	3,448,539
Amount to be raised by Taxes (exclusive of School, County & 600,000 shortage for '92)	1,662,896

NOTES REGARDING THE CAPITAL RESERVE FUNDS AND THE TRUSTEE OF TRUST FUND REPORTS.

The Trustee books were closed out before the payments to the Highway, Fire, and Landfill Capital Reserve Funds were received from the Town. On the Town records the payments will show as an 1992 expenditure, the Trustee report will show as a 1993 receivable.

Report of the Trust Funds of the Town of Sunapee on December 31, 1992

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	PRINCIPAL			INCOME			TOTAL PRINCIPAL & INCOME
				Beginning Balance	New Funds	With-Drawals	Ending Balance	Beginning Balance	Received During Year	
1902	Cemetery	Perpetual Care	Common Trust #1	16,821.29			16,821.29	16,633.34	2,638.63	17,764.95
Scholarship Award Funds										
1948	Bailey, Murvin	Citizenship	Common Trust #2	250.00			250.00	78.74	21.15	74.89
1958	Emerson, John	Scholarship	"	7,397.11			7,397.11	845.42	530.21	808.27
1969	Segalini, J.	"	"	2,412.66			2,412.66	513.54	188.23	250.00
1970	Leone, Anne	"	"	1,000.00			1,000.00	313.68	84.50	100.00
1971	Sawyer, Herbert	"	"	1,000.00			1,000.00	332.40	85.71	200.00
1984	Schraeder, Karen	"	"	1,000.00			1,000.00	85.65	69.84	100.00
1987	General	"	"	500.00			500.00	177.57	43.59	0.00
1988	Flint, Charles	"	"	729.50			729.50	259.07	63.59	0.00
1988	Johnson, Nathan	"	"	400.00			400.00	98.20	32.05	0.00
1988	Tuohy, Tom	"	"	2,951.00			2,951.00	881.90	246.56	0.00
1990	Rude, Dr. Wendell	"	"	5,100.00	557.00		5,657.00	381.37	352.60	250.00
1990	Clement, Charles	"	"	1,500.00			1,500.00	76.67	101.42	100.00
	Total Scholarship Funds			24,240.27	557.00		24,797.27	4,044.21	1,819.44	1,833.27
School Funds										
1983	Bartlett Speaker Awards	School Awards	C D and M M	15,000.00			15,000.00	4,669.32	1,579.87	0.00
1983	Bartlett Park Maint.	Park Maintenance	C D and M M	15,000.00			15,000.00	3,712.98	1,606.70	1,505.20
	Total School Funds			30,000.00			30,000.00	8,382.30	3,186.57	1,505.20
Library Funds										
1970	Library, General Funds	Library	C D and M M	8,866.18			8,866.18	132.43	512.03	600.00
1972	Library, Gardner Fund	Library	C D and M M	2,500.00			2,500.00	143.32	213.73	300.00
	Total Library Funds			11,366.18			11,366.18	275.75	725.76	900.00
Firemen's Funds										
1948	Knowlton, Moses	Firemen	C D and M M	500.00			500.00	8,581.46	529.65	0.00
1969	Robinson, C B	Firemen	C D and M M	1,879.69	38.75		1,918.44	1,526.64	193.74	38.75
1987	Warren & Quaw Trust	Firemen	C D and M M	546.31	13.48		559.79	186.69	67.39	13.48
	Total Firemen's Funds			2,926.00	52.23		2,978.23	10,294.79	790.78	52.23
Park Funds										
1968	Goffin, Elizabeth Dorr	Park Maintenance	C D and M M	6,250.14			6,250.14	8,417.02	1,226.85	3,739.70
1977	Dewey Woods	Park Maintenance	C D and M M	359.87			359.87	630.24	90.74	0.00
	Total Park Funds			6,610.01			6,610.01	9,047.26	1,317.59	3,739.70
Miscellaneous										
1958	Emerson, John, Nursing	Visiting Nurse	C D and M M	1,849.28			1,849.28	24.80	127.32	120.00
1987	Historical Society Fund	Operation & Maintenance	C D and M M	12,600.00			12,600.00	1,591.19	1,077.36	0.00
1990	Crowther Trust	Maintenance	C D and M M	3,775.26			3,775.26	469.27	172.53	0.00
	Total Misc. Funds			14,449.28			18,224.54	2,085.26	1,377.21	120.00
Expendable Trust Funds										
1989	Cemetery	Maintenance	Treasury Savings					8,552.27	351.56	0.00
1991	Insurance	Deductibles	Treasury Savings					4,178.05	176.66	0.00
	Total Expendable Trust Funds							12,730.32	528.22	0.00
Capital Reserve Funds										
1984	Fire Dept Fund	Heavy Equipment	Treasury Savings	85,255.37	3,261.10	0.00	88,516.47	0.00	3,261.10	3,261.10
1989	School Bus Fund	Purchase Buses	Treasury Savings	26,137.74	1,091.63	0.00	27,229.37	0.00	1,091.63	1,091.63
1989	Highway Equip. Fund	Heavy Equipment	Treasury Savings	17,819.80	873.20	0.00	18,693.00	0.00	873.20	873.20
1991	Landfill Fund	Close Landfill	Treasury Savings	25,000.00	845.89	0.00	25,845.89	0.00	845.89	845.89
1992	School Capital Improvmts	Improvements	Treasury Savings	199,493.91	1,290.98	0.00	200,784.89	0.00	46,571.98	46,571.98
	Total Capital Reserve Funds			305,906.94	7,972.03	0.00	313,878.97	63,493.23	52,643.80	52,643.80
	Total Sunapee Trust Funds						317,654.23	63,493.23	65,028.00	62,296.75
										66,220.01
										383,874.24

REPORT OF TOWN CLERK/TAX COLLECTOR

Town Clerk Monies:

Remittances made to Treasurer during 1992:

Auto Registrations 238,358.00

Dog Licenses 888.50

Town Clerk Fees 19,150.97

TOTAL REMITTANCES 258,397.47

LEVY OF 1992

Taxes Committed to Collector, During 1992:

Property Tax 5,236,500.00

Yield Tax 6,507.33

Interest Collected on

Property Tax 4,806.27

Yield Tax 269.89

Overpayments Collected on

Property Taxes 24,917.54

TOTAL DEBITS: 5,273,001.03

Remittances to Treasurer, During 1992:

Property Tax 4,633,905.86

Yield Tax 3,819.48

Interest Collected on

Property Tax 4,806.27

Yield Tax 269.89

Overpayments Collected on

Property Tax 24,917.54

Total Remittances 4,667,719.04

Abatements made in 1992

Property Tax 1,865.00

Yield Tax 519.35

Total Abatements 2,384.35

Uncollected Taxes, as of 12-31-92

Property Taxes 600,729.14

Yield Taxes 2,168.50

Total Uncollected, as of 12-31-92 602,897.64

TOTAL CREDITS: 5,273,001.03

LEVY OF 1991

Uncollected, as of 1-1-92:

Property Taxes	743,195.71
Yield Taxes	2,194.58
Change in Use Taxes	425.00

Committed to Tax Collector During 1992:

Sewer Bonds	52,291.50
Water Rents	17,149.02
Sewer Rents	23,095.62
Water Hookups	2,000.00
Sewer Hookups	6,000.00

Interest Collected on:

Property Taxes	58,911.48
Sewer Bonds	574.42
Water Rents	557.41
Sewer Rents	645.10
Water Hookups	329.42
Sewer Hookups	988.27

TOTAL DEBITS:

908,357.53

Remittances to Treasurer, During 1992:

Property Taxes	738,548.71
Yield Tax	955.83
Change in Use Tax	425.00
Sewer Bonds	17,286.91
Water Rents	17,149.02
Sewer Rents	23,095.62
Water Hookups	2,000.00
Sewer Hookups	6,000.00

Interest Collected on:

Property Taxes	58,911.48
Sewer Bonds	574.42
Water Rents	557.41
Sewer Rents	645.10
Water Hookups	329.42
Sewer Hookups	988.27

Total Remittances

867,467.19

Abatements Made on

Property Taxes	4,647.00
Sewer Bonds	35,004.59

Total Abatements:

39,651.59

Uncollected, as of 12-31-92:		
Yield Taxes	1,238.75	
Total Uncollected		1,238.75
TOTAL CREDITS:		908,357.53

LEVY OF 1988

Uncollected Taxes, as of 1-1-92:		
Water Rents	54.00	
Interest Collected on:		
Water Rents	29.00	
TOTAL DEBITS:		83.00

Remittances to Treasurer, During 1992:		
Water Rents	54.00	
Interest Collected on		
Water Rents	29.00	
TOTAL CREDITS:		83.00

SUMMARY OF TAX LIEN ACCOUNTS 1991 TAXES

Taxes sold to Town - 1992	381,474.82	
Interest & Costs	3,878.16	
TOTAL DEBIT:		385,352.98

Remittances Made to Treasurer:		
Redemptions	76,491.82	
Interest & costs	3,878.16	
Abatements	707.28	
Uncollected, as of 12-31-92	304,275.72	
TOTAL CREDIT:		385,352.98

1990 TAXES

Uncollected, as of 1-1-92	318,506.21	
Interest & Costs	28,142.42	
TOTAL DEBIT:		346,648.63

Remittances Made to Treasurer:		
Redemptions	168,144.28	
Interest & Costs	28,142.42	
Abatements	504.76	
Uncollected, as of 12-31-92	149,857.17	
TOTAL CREDITS:		346,648.63

1989 TAXES

Uncollected, as of 1-1-92	122,818.99	
Interest & Costs	42,643.19	
TOTAL DEBIT:		165,462.18

Remittances Made to Treasurer:

Redemptions	120,055.11	
Interest & Costs	42,643.19	
Uncollected, as of 12-31-92*	2,763.88	
TOTAL CREDIT:		165,462.18

1988 TAXES

Uncollected, as of 1-1-92	5,871.91	
Interest & Costs	2,091.10	
TOTAL DEBIT:		7,963.01

Remittances Made to Treasurer:

Redemptions	4,165.21	
Interest & Costs	2,091.10	
Uncollected as of 12-31-92*	1,706.70	
TOTAL CREDIT:		7,963.01

*Most of these balances have been paid in full in the early days of 1993

I hereby certify that the above returns to be correct to the best of my knowledge and belief.

Toni Bressette
Tax Collector - Town Clerk

SCHEDULE OF PROPERTY

As of December 31, 1992

MAP/LOT	PROPERTY	ASSESSED VALUE	BUILDING	INSURED VALUE CONTENTS	EQUIPMENT	VEHICLE
26/12	<u>Town Hall, Building</u> Coffin Park, Land	195,600 38,200	220,000	50,000		
26/25	<u>Libraries, Land and Buildings</u>	214,600	175,000	241,500	0	
26/92	<u>Police Department, Land and Buildings</u>	114,800	400,000	25,000	27,100	29,942
14/69A 25/6	<u>Fire Department, Land and Buildings</u> Georges Mills Fire Station Sunapee Fire Station (Building only) Note: Land combined with HWY Dept Land	58,400 73,900	67,740 130,410	20,000 40,000	0 189,600	719,800
25/6	<u>Highway Department, Buildings</u> Land - includes Sunapee Fire Station land and Rte 11 Ballfield	63,600 238,800	123,165	40,000	59,200	444,459
7/47 & 49	<u>Transfer Recycling Facility</u>	234,200	35,000	40,000	0	85,500
6/1 6/9	<u>Parks, Commons and Playgrounds:</u> Ski Tow Dewey Woods - includes 6/6; 6/7; 23/7	149,700 500,100				

MAP/LOT	PROPERTY	ASSESSED VALUE	BUILDING	CONTENTS	EQUIPMENT	VEHICLE
6/47 14/40	Bartlett-Tyler Lot Georges Mills Dock and Beach Note: Pump Station included below	350,100 507,350				
23/9	Dewey Beach	521,300	24,150	1,150	0	
26/57	Town Docks - Sunapee Harbor	627,000	19,925	575	0	
26/65	Ben Mere Park/Bandstand	349,000	35,000			
30/36	R.O.W. Burkehaven Lane	21,900				
14/59	R.O.W. Jobs Creek Road	45,000				
14/62	R.O.W. Jobs Creek Road	46,400				
<u>Water Supply Facilities:</u>						
26/62A	R.O.W. to Reservoir	2,600				36,359
26/90A	Pump Station - River Rd	48,900	54,340	46,000		
27/24A	Reservoir - Burkehaven Rd Water Dept. Bldg-Meadowbrook	929,600	6,040			
<u>Sewer Plant and Facilities:</u>						
5/22	Treatment Plant Land & Pump Stations Includes 6/10A; 10/15; 10/15A; 11/15; 11/16; 11/21; 14/40; 18/19C 23/6A; 24/47A; 25/36A; 25/36B; 27/13A; 27/55A; 29/13A; 29/29; 32/17-1	3,477,600 202,550	1,665,493	115,575	15,100	

MAP/LOT	PROPERTY	ASSESSED VALUE	BUILDING	INSURED VALUE CONTENTS	EQUIPMENT	VEHICLE
26/11	Hydroelectric Plant:	1,534,400	131,250	400,000	0	
	<u>Schools, Land & Buildings:</u>					
7/55	Jr.-Sr. High School	2,738,800				
22/28	Elementary Playground	66,500				
22/42	Land off Lower Main St.	8,700				
25/4 & 4A	Elementary School, House & Gym	2,247,400				
	<u>Land and Buildings acquired through Tax Collector's Deeds:</u>					
7/45-2	Land off Sargent Road	11,200				
7/45-5	Land off Sargent Road	36,500				
	<u>Cemeteries:</u>					
	Includes 9/15; 9/34; 14/42B; 22/16	161,400				
	<u>All Other Property and Equipment:</u>					
	Ledge Pond Property	551,900				
	Includes 10/15; 10/15A; 11/15; 11/16; 11/21					
	Parking Lots	101,500				
	Includes 26/19; 26/20; 26/22; 26/53-1					
8/6	Webb-Flint Lot	47,200				
23/1 & 2	Land on Route 11	36,100				
10/44	Spaulding Property - Otter Pond	11,100				

MAP/LOT	PROPERTY	ASSESSED VALUE	BUILDING	INSURED VALUE	
				CONTENTS	EQUIPMENT VEHICLE
26/10	Information Booth	53,600			
30/9	Birch Point Road	86,200			
5/56-2	Crowther Chapel	45,400	30,000		
4/21-E	Stagecoach Lane - Backland	19,000			
5/27-A	Off Rte 11 - Near Treatment Plant Rd.	29,000			
8/39	Jobs Creek Road - Wooded Lot	27,100			
4/24-H	Harbor Hill Road	83,400			
TOTALS:		16,907,600	3,117,513	1,019,800	291,000 1,316,060

PLODZIK & SANDERSON PROFESSIONAL ASSOCIATION INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

We have audited the accompanying general purpose financial statements and the combining and individual fund financial statements of the Town of Sunapee as of and for the year ended December 31, 1991, as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described in Note 1B, the general purpose financial statements referred to above do not include the General Fixed Asset Account Group, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Assets Account Group is not known.

In our opinion, except that omission of the General Fixed Assets Account Group results in an incomplete presentation, as explained in the above paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Sunapee as of December 31, 1991, and the results of its operations (and cash flows of nonexpendable trust funds) for the year then ended in conformity with generally accepted accounting principles. Also, in our opinion, the combining and individual fund financial statements referred to above present fairly, in all material respects, the financial position of each of the individual funds of the Town as of December 31, 1991, and the results of operations of such funds for the year then ended in conformity with generally accepted accounting principles

REPORT OF ABBOTT LIBRARY

LIBRARY STATISTICS for the year are as follows with 1991 comparison in (): Circulation, print and non-print **35,528 (33,956)**; daily patrons **18,747 (19,030)**; copier **24,484 (23,314)**; reference questions **3,269 (2,883)**; new registrations **257 (311)**; inter-library loan **254 (258)**.

LIBRARY HOLDINGS are as follows: Total volumes, print and non-print, **21,045 (20,350)**; newspapers **5 (6)**; magazines **42 (39)**; equipment for loan (VCR player, cassette players) **4 (4)**. This year the library purchased a **Family Pass to the Christa McAuliffe Planetarium**, this has been a very popular item, a wonderful way to educate and entertain the whole family.

MATERIAL ADDED this year was **1,455 (1,662)** items; items discarded **760 (940)**. The cost of this material was **\$19,571 (\$18,396)**.

NEW EQUIPMENT AND IMPROVEMENTS: The library is now leasing a Xerox 5018 copier (an updated version of the previous one). We purchased a Windsor Versamatic vacuum (this replaced a 15 year old Electrolux). The outside sign/bulletin board was rebuilt. It is now considerably more protected from the elements and greatly improves the appearance of the library property. Our thanks to George Ogden for donating his time and energy to painting the front entrance (this seems to need to be done every year). Our computers and networking system have been updated. We now have two new work stations and a file server. We are in the process of using the old computers for public search stations. This will eventually eliminate our card catalog and give us more floor space. We also have a new bar code scanner which has vastly increased the speed and accuracy of materials being checked in and out. New lighting has been installed throughout the basement replacing fixtures that have been there over 20 years. This will improve energy usage and eliminate further potential fire hazards.

PROGRAMS provided for the public have been very successful and well attended. [Numbers in () show attendance] New Hampshire Writers View a Small Town (24); Parenting in the 90's (10); Children's Summer Reading Program "Discover Read" (56) signed up for the program and an average of 25 attended Monday and Wednesday evenings for the month of July; Victorian Architecture in New Hampshire (34)? standing room only; Personal Puppets: A Creative Workshop (12) - there was a limit of 12 that could attend this workshop. We anticipate another year of varied, educational and entertaining programs.

THE FRIENDS OF ABBOTT LIBRARY activities the past year have been: Annual Spring Plant Sale; Annual Membership/Fund Drive Letter; 10th Annual

Pancake Breakfast.

The friends have provided the library and the community with the following in 1992:

- \$ 775.00 Children's books and summer reading program.
- \$1,000.00 Added to Abbott Library Special Fund. They have now invested \$6,000.00 in this fund. (U.S. Savings Bonds)
- \$2,000.00 For books and non-profit material to supplement our book budget.
- \$2,480.00 To update our computer software program and for a laser scanner.
- \$ 250.00 A laminator; primarily for borrower cards but useful for many other purposes.
- \$1,500.00 For programs and program coordinators.

The friends have raised a total of \$7,925.00 this year. We greatly appreciate their continued support and dedicated service to the library and town.

VOLUNTEERS have given well over three hundred hours of their time to work on various projects for the library. We are extremely grateful to them and depend on their continued efforts. **THANK YOU.**

I wish to express my appreciation and thanks to the friends group and to the Board of Trustees for their caring and ceaseless support of The Abbott Library.

Respectfully Submitted,
Patricia Hand, Director

REPORT OF POLICE DEPARTMENT

The Sunapee Police Department underwent a significant change during 1992 by the vacancy of the outgoing police chief Orville "Bud" Fitch and the newly elected police chief, Alan J. Soucy. I wish to thank Bud Fitch for the support he gave me during my campaign, but most of all for the excellent service he and his staff provided for the citizens of Sunapee during the years of his command. Good luck, Bud, in your future endeavors.

Now as town meeting 1993 draws near, I have completed my first year as chief of police. During the year the Sunapee Police Department has made several positive accomplishments which I would like to share with you.

- 1) During 1992 I applied for and received two New Hampshire Highway Safety Grants for the town of Sunapee which were 100% reimbursed by the highway safety agency. One was for Sunapee Harbor foot patrols which provided a second patrol officer in the Sunapee Harbor area to assist with pedestrians, traffic, and general assistance to the public during the busy daytime hours. The second grant was for a D.W.I. (Driving While Intoxicated) patrol which utilized off duty police time for the apprehension of D.W.I. offenders during the busy summer months. This grant was very successful and resulted in a commendation to the Sunapee Police Department from the New Hampshire Highway Safety Agency for its high success rate.

I applaud the efforts of my patrol force for making these programs a success. It will certainly positively affect any future grants for which we may apply.

- 2) A weekly news release to local newspapers entitled the "Sunapee Police Log" was instituted in March of 1992. This press release enables the public to monitor the daily activities of its police force. I have tried to communicate to the public this activity being sensitive to individuals' privacy in accordance with state law. As you read these weekly publications you may note that the Sunapee Police provide a wide range of services to its citizens.
- 3) In order to improve the police image of our community, I made a small change in the uniform shirt and hat. This

change was well received by the patrol force of the Sunapee Police. It is important that a police department looks professional and feels good about its appearance. I have tried to maintain an example for this department.

- 4) If you have noticed police cruisers or officers where you have not before, this is, in most cases, no accident. In keeping with modern police practices the Sunapee Police Patrol is attempting to maintain a high visibility patrol in all areas of Sunapee with the manpower allotted. This can be improved by returning the size of the Sunapee Police Department to its previously authorized level of four persons. We currently operate with a three person department.
- 5) Presently I am working to update and upgrade the Sunapee Police Department Rules and Regulations handbook in accordance with the recommendations provided by the New Hampshire Municipal Association and the New Hampshire Police Academy. This will ensure the Sunapee Police Department keeping current with new changes in laws and policy and our liability at a minimum.
- 6) During the school year a series of presentations of public safety, drug awareness and laws relating to drugs, D.W.I. and motor vehicle use, were made at both the Sunapee High School and Elementary School.
- 7) Both our burglary alarm lists and business lists were completely updated for efficient emergency response. We wish to thank all of our local businesses and homeowners for their cooperation in responding to our request.

Looking toward the future in 1993, I plan to sponsor a bicycle safety program for our youngsters sometime in the spring. Local uniform police officers will work directly with these young people to promote safety and bicycle laws.

The New Hampshire Highway Safety Agency is again offering grants to town police agencies. I plan to apply for several grants which will help to keep our community safe and also help reduce the spending from our budget.

One of the major decisions during 1993 town meeting is to vote on a warrant article to return the Sunapee Police Department to its previously approved four person level. A significant number of man hours in overtime, special officer fill-

ins, and on-call time resulted in an expense for the taxpayers of Sunapee which could be markedly reduced if the level of police officers returns to four persons. Having only three full-time police officers for this size town and its activity is too lean a police force and its demands on our existing officers and many hours of on-call status could be dramatically reduced. I ask all of the residents of Sunapee to support the return of this fourth officer. This is your town and your police department. I can only recommend to you what I feel we need to effectively support the town's needs. Based on my observations and experience during this past year I strongly support this move, but you the voters will ultimately decide.

The key to a successful police agency is its ability to interact with and be respected by the young people in the community. During 1992 the Sunapee Police Department maintained a juvenile court diversion program with a special emphasis in regaining trust and respect from our local youth. I have noted a significant improvement in their attitudes toward the Sunapee Police as a result of our efforts. This is one of my priorities in administering police services in the town of Sunapee. This will continue to remain one of my priorities.

In closing I wish to thank all of the citizens of the town of Sunapee for their confidence in my ability to administer the police department. I also wish to express my sincere appreciation for the cooperation of all of the other town agencies who helped me through my first year as chief of police. Sunapee is fortunate to have a friendly community atmosphere and I am proud to be part of it.

Respectfully submitted,
Alan J. Soucy
Chief of Police

REPORT OF HIGHWAY DEPARTMENT

The winter of 91-92 was the fifth open winter in a row. While the lack of snow cover allows for easier brush removal in right-of-ways, we were able to conduct this work only the first two weeks of January. During the rest of January, through February, March and part of April, we were extremely busy thawing culverts and digging ice from ditches and runoffs.

During April, while still thawing culverts, we received a couple of snow and sleet storms which were difficult to plow on the gravel roads because the frost was gone. We also started sweeping paved roads and grading gravel roads which continued during May. In June we assisted the Cemetery Department to complete a rock retaining wall, finish filling the area behind the wall, and then covered this section with loam. A good portion of the fill material had come from a drainage project on North Road and the loam had come from the Transfer Station where the recycling building was constructed last year.

During July we shimmed Young Hill Road, Winn Hill Road, part of Granliden Road and part of Jobs Creek Road. We also started mowing roadsides. On Harding Hill Road, the 2000 ft. section that was scarified last year was fine graded and a liquid asphalt penetration coating was applied. In August we chip sealed this part of road and also did part of Stagecoach Road and all of Ryder Corner Road. We also removed a gasoline tank and a diesel fuel tank at the highway department. The removal process discovered contaminated soils which will require remedial action this year.

In September, after the success with Harding Hill Road, we scarified a 600 ft. section of Lake Avenue in Georges Mills. From this extremely rough section of road, we removed several truck loads of boulders, one of the major problems with this road. This road will be resurfaced in 1993. The next road to utilize this process will be the Old Georges Mills Road (the road behind the Catholic Church). We also constructed a new exit road at the Transfer Station.

In October, after hauling winter sand, we paved the exit road, finished roadside mowing and started reconstructing the bridge in the harbor. During November, while waiting for the delayed bridge components to arrive, we started grader ditching. The Tuesday before Thanksgiving the bridge deck finally arrived and on Wednesday evening traffic was able to use the new bridge. During December, while dealing with several minor snow storms and freezing rain we reconstructed a portion of the Georges Mills Dock that had deteriorated.

Respectfully submitted
J. Anthony Bergeron, Road Agent

REPORT OF TRANSFER STATION AND RECYCLING CENTER

The staff at the facility and the members of the Recycling Committee would like to thank the residents of Sunapee and Springfield for their assistance in the proper disposal of their solid waste. During 1992 we received 502.76 tons of recyclable materials. This resulted in a savings of tipping fees amounting to \$47,058.34.

During 1992, we made some modifications to the facility. We constructed a wall between the recycling building and the old storage bins. This separates the work area from the public driving area and is much safer for both parties. It also creates a loading dock for shipping out recycled products. At the same time we made a new paved exit which promotes better traffic flow. We also extended the fence to keep in compliance with state regulations.

Should you have any questions or comments about recycling or operations, please do not hesitate to contact one of the staff, one of the committee members, or myself.

Respectfully submitted,
J. Anthony Bergeron, Road Agent

REPORT OF RECREATION COMMITTEE

Although the weather did not cooperate and we had a very warm February in 1992, we would like to thank Mark Hudson and Jonathan Ashey for the great job they did working on the skating rink.

The basketball program for 3rd through 8th grade boys and girls drew a large group of children. We had eight teams participating with some of them playing in the Hanover Tournament. One of the two 5th and 6th grade boys teams won the Quad Valley League play offs. Many thanks to Buzz Barrett, Howard Sargent, Mindy Atwood, Pam Castellano, Charlie Jacobs, Matt Gerken, Marty Perkins, Mike Mark, Mike Sharkey and Ed Wiggins for coaching. For adults who enjoy playing we still offer drop-in basketball on Sunday nights from 7:00 to 8:30 at the high school gym.

Morning aerobics classes were offered twice a week at the Sherburne Gym from November 1991 through June of 1992. The instructor was Janan Hays. We have had a lot of interest in evening classes but we cannot offer them at this time due to lack of facilities.

We have been investigating the possible use of Tilton park (the old ski tow property). We would like to thank Ross Stevens of Steven's Engineering from New London for donating a lot of time and work developing a possible plan for this property. We thank Nick Memole for his work on this project and also everyone who responded to our survey to find out the recreational needs of the town.

1992 also brought our 1st Community Calendar. We all put many hours into it and feel it was for the most part well received. Yes, we had a few bugs, but we hope to get everything in place and accounted for this year! We thank Ron Garceau for the fine job he did with the layout and design. We are now collecting dates of events and selling more ads. If you have an event between May 15th and October 15th and would like it to be in our calendar please leave the information at the Town Office before March 19th.

Over 20 children, ages 4 through 7, participated in T-Ball coached by Diane and Dave Hargbol. More than 90 Sunapee children participated in the Kearsarge Valley Little League. There were three Farm League teams: The Bears were coached by Rob Deardon and Brian Snider; the Raiders were coached by Jeff Trow, and the Sharks were coached by Ron Garceau and Rob Saindon. The Minor League teams were the Athletics and Mariners, coached respectively by George Grant and Brian Snider. In its second year of implementation the Minor

League was again a big success. The Athletics and Mariners finished 3rd and 4th in the regular season and 4th and 5th respectively in the playoffs. The Major League teams were the Orioles, coached by Scott McKenney and the Astros, coached by Nick Memole and Greg Hamel. The Orioles, with a young team, finished 7th in the regular season and playoffs. The Astros finished second in both the regular season and playoffs. Seven Sunapee players participated in the Franklin 10 Year-Old Tournament. It was enjoyable for all, as they played with other KVLL 10 year-olds. The KVLL team finished 3rd out of 10 teams. Seven All-Stars from the Orioles and Astros played with other KVLL All-Stars in the Meredith Tournament. That team finished 6th out of 16 teams.

One of the dugouts at Dewey Field was in need of repair. We would like to thank Dave Brothers for fixing it for us and Carroll Concrete for donating the materials.

It was a busy and exciting year for the 13 year-old Babe Ruth team. The team's head coach was Ed Wiggins and assistant coaches were Bruce Gardner and Brian Snider. The Sunapee team went undefeated in regular season play to take first place. They then continued undefeated through division play to win the championship in the league playoffs for the Newport Sunshine League. Ed Wiggins then coached the District III All-Star team for the Sunshine League with Bruce Gardner and Don Parish of New London assisting him. Seven players from Sunapee were on this team. The team won the District III tournament and then advanced to the States. The State Tournament was held in Dover, New Hampshire. The All-Stars came in 2nd for the state by beating Dover, Plymouth and Farmington before losing to Manchester in the final game.

The 14-15 year-old Babe Ruth team, coached by Bruce Gardner, also had a great season. They were division champions and playoff champions as well. The three 15 year-olds went on to play on the All-Star team that won the District III championship. This team then advanced to the States where they finished in 3rd place. Both the Districts and the States were played in Franklin. The 14 year-old All Stars were one of eight teams that participated in the 1st Annual Jimmy Fund tournament held in Concord. They represented District III in this fund raiser for the State of New Hampshire.

We had approximately 50 girls from grades 3 through 6 participate in the softball program. The 3rd and 4th grades were coached by Linda LaClair. The 5th grade was coached by Joe Perrotto, and the 6th grade was coached by Jay Harvey with Paula Ruggles assisting him. The 6th grade had a winning record with virtually every girl in the 6th grade participating!

We continue to offer drop-in volleyball every Tuesday night from 7:00 to 9:00 PM

at the Jr. Sr. High School gym. This attracts a group of between 14 and 21 Sunapee adults who enjoy an evening of fun and exercise. Some regulation rules do apply, but it is for enjoyment and not serious competition.

The rainy weather last summer affected the turn out at both Dewey and Georges Mills beaches. Despite the weather we had over 140 children take swimming lessons. We also did some much needed repairs on the lifeguard chair and picnic tables. We purchased a new and durable rescue board made of fiberglass to replace the lighter ones that kept breaking. Storytime is still a big hit with the children and we thank Marianne Cadogan for her time and patience. We also thank everyone who donated time and money to keep the craft time at the beach going. In July we had a beach dance that was a big success. The Sunapee band "Road Kill" played and did a great job. Our "Beach Bash" in mid August went well. The children and adults all had a great time participating in the games and contests.

We hold several dances throughout the year. Our dances are well attended by the high school age group but we would really like to see more adult participation.

The "Sunapee Tennis" program taught by Ann Webb was very successful. There was such a good turn out that she hired two assistants. The Youth Tennis lessons, ages 8 through 14, consisted of 10 sessions. The Munchkins, age 7 and under, met for 6 sessions and the adult beginner class (called Play Tennis America) met for 12 sessions. During the month of August she offered a weekly drop-in program. This summer Ann plans to run more sessions for all abilities. A summer adult league may be offered as well.

Soccer still grows in Sunapee. It starts with the adult drop-in indoor program in December, through three summer programs, to a fall youth program which attracted eighty plus children and many volunteers. The indoor program attracts 7 to 10 participants each Wednesday from December through approximately May. Ten on a regular basis would be great. Thanks to Chuck Weinstein for his persistence and patience. The "Pizza Men" are the Sunapee entry in the New Hampshire Summer Soccer Conference. The team is made up of 22 players and consistently has many supporters on the sidelines. Thanks to Myles Cooney for the time and effort put into scheduling, planning, transportation and the lining of the field. An additional team is being planned for the summer of 1993 to accommodate the high interest in the high school age group. Sunapee was again represented in the Claremont Junior Soccer League for the fifth straight summer. Twenty-four players between the ages of 11 and 14 have traveled and played throughout July.

Thanks to Chuck Roth and Tim Tourville who contributed to this group's first win! The Lightning Soccer Clinic came to Sunapee in July and another 22 youngsters between grades 1 and 8 participated for a week learning the basics of soccer while "having a ball"! Last but not least by any means, we fielded 80 plus youngsters between the ages of 6 and 12 each of six Saturdays during the fall of 1992. All of these programs add up to approximately 150 participants from ages 6 to 28 and is growing yearly.

A beautiful Christmas tree was donated by Ron and Pat Oxland to the Recreation Committee for use during the holiday season. We in turn donated it to the Progressive Sunapee Walk festivities. Many thanks to Van Webb for cutting the large tree down on a rainy day, transporting it to the harbor and erecting it with the help of his log truck. Other helpers included George Ogden, Tony Bergeron, Dominique Dimaggio, Mario Cusanelli and Paul Webb.

Finally we would like to thank each and everyone of you who volunteer your time and patience to keep all of our programs running.

Respectively submitted,
Marlene Gardner, Chairman
Linda Frederick
Nancy Smith, Secretary
George Ogden
Ann Webb

REPORT OF LIONS CLUB

The Sunapee Lions Club was founded on May 6, 1958 with Guy Alexander, a local businessman, as its first president. Of the original 18 members, Guy Alexander and Claude Gardner remain as charter members and are still very active. Over the years, the Sunapee Lions, in addition to District, State and National projects of Lionism, have been involved in numerous civic projects as follows:

1. The provision of eye examinations and eye glasses for the needy of Sunapee, Newbury and Springfield.
2. Health van visits.
3. Drug awareness programs.
4. Audiometer for the Sunapee School System.
5. Diabetes education.
6. Distribution of Christmas fruit baskets for the needy, shutins and lonely.
7. College scholarships to Sunapee High School graduates.
8. Annual fishing derby for children of Sunapee and local towns.
9. Annual purchase of large print books for Abbott Library.
10. Annual donations to the Visiting Nurses Association.
11. Yearly participation in the annual Sunapee September Fest.
12. Assist in home projects for the community's elderly and handicapped.
13. Annual donation to the Lions Twin State Soccer Tournament.



The Sunapee Lions Club has 33 active members and will continue to be dedicated to Lionism and Community affairs. Since Sunapee has always been known as a baseball town, the Sunapee Lions Club was approached by townspeople in 1987 to the possibility of taking on the ballfield/recreation area as a Service project, on a 34 acre parcel of land owned by the Sunapee School District. A high school baseball field/recreation area has long been a dream of many Sunapee residents.

In 1993 the high school baseball field will become a reality thanks to the tireless efforts of Bill Ostrom of the Lions Club and Steve Gray of the Booster Club, co-chairmen of the project over the past 6 years. To date, over \$59,000 has been spent on the project, all procured through donations, volunteer help of the Lions and community minded residents and with numerous fund raisers over the years. In addition to this there have been countless hours of donated time and equipment from contractors throughout the community and local area. Without the help of the Army Reserve Unit from Rutland, VT, the field would not be finished this year. All this has been accomplished with no cost to the taxpayers of the Town of Sunapee.



Our goal to see the baseball portion of the project completed this year involves sodding of the outfield area; installation of fencing; irrigation for watering; baselines; bases; foul poles; scoreboards; etc. Additional items will be bleachers; lighting; dugouts; flag pole; etc. Estimated cost for these items is approximately \$35,000.

It is our hope that because of the quality of the field, it will attract outside use as well, perhaps State Tournament Play. Billboard advertising on the outfield fence has been approved as well as a permanent concession stand. These could be administered and operated by the Lions Club or the Booster Club, generating income to perpetuate the maintenance and expansion of the recreation area.

Other uses of this 34 acre parcel, which we are hopeful will come to be are: playground; picnic area; basketball courts; tennis courts; hiking and nature trails; "rope" courses; cross country ski trails; environmental studies, etc.

The Sunapee Lions Club, acting as a catalyst for this community-wide project, is proud of what has been accomplished to date, not only on the "baseball field" but in the manner in which they have expressed the true meaning of Lionism.

Edward Billings, President
Edward Banas, Secretary
George Curt, Treasurer

REPORT OF THOMAS A. BEHRENS REPRESENTATIVE - DISTRICT 2 SULLIVAN COUNTY

The New Hampshire House of Representatives has the distinction of providing the people of New Hampshire with a constituent-to-elected-official ratio which is lower than that of any other State or Federal Legislative body in the United States. This level of representation creates a closer relationship between we legislators and you, the residents of New Hampshire. As a consequence, we can respond more quickly to the needs of our constituents, and our constituents are our neighbors and friends. This unique quality has been a part of New Hampshire politics since the early days of our statehood, and has made my 4 terms as a House Representative an even greater pleasure.

As the smoke cleared from the often politically heated and financially ugly 1991/92 session of the legislature, I gleaned some satisfaction in seeing that several local issues had been identified and addressed. The first was the Water Resources Council's levy of a \$4500 per year fee on Sunapee's Hydro Project for use of stored water. After attending numerous meetings with the Chairman of the Council and the Operator of the Hydro Project, a waiver of the fee was secured for the budget years of 1991 and 1992. For this session, I have introduced Legislation which would stop this fee from ever being levied upon Sunapee or any other municipality.

Another issue which didn't go away, but may be less expensive to live with is Sunapee's non-compliance with the Federal Clean Drinking Water Act. Together with Representative Merle Schotanus and House Majority Leader Caroline Gross I fought to keep the 3 year waiver extension period for Sunapee and 32 other communities. Loss of this extension could have cost these communities up to \$10,000 per day in fines from the EPA. This battle is not over but with the help of concerned citizens, like those who traveled to Concord to testify last year, our voice is being heard.

This is my 4th term, and I now have new responsibilities at home, in Concord, and in the County. As many of you know, I was re-elected from the new Sullivan District 2 which includes the towns of Grantham, Springfield, and Sunapee. I share the responsibility of serving my constituents with Representative Schotanus, a 4 term veteran of the House who resides in Grantham and who represents my 3 towns and also Cornish and Plainfield. In Concord I will again serve as Vice Chairman of the Regulated Revenues Committee. This year I will also be a member of the State and Federal Relations Policy Committee. I will

also serve as Vice Chair of the County Delegation this term. With my 3 "home towns" all sharing the same concerns about the apportionment of the County Tax, I am sure this will be an interesting assignment.

I believe that the upcoming 2 years will hold many of the same budgetary surprises that we experienced over the past 3 years. The difference will be that the revenue picture appears to be brightening instead of darkening for the State of New Hampshire. Our challenge both locally and in Concord will be to keep from revisiting the free spending days of the mid 80's.

Of local interest: I have sponsored legislation to fund the next step of the Master Plan for Mount Sunapee and Cannon Mountain. If enacted, over 60% of 4.2 million dollars would be spent at Mount Sunapee Ski Area. Since the new administration in Concord has expressed an interest in divesting itself of the ski areas, I will monitor closely the progress of this idea to determine its potential effects on the local economy and employment picture. I have also sponsored legislation which requires that any expansion of the Sweepstakes Commissions activities concerning "Instant Video Lotteries" shall be dispersed to fund education on a per-student basis, not as currently dispersed under the existing formula. Also of interest to the local tourist industry, legislation has been introduced by Senator Disnard and myself concerning employment of minors in restaurants.

As always, I welcome and encourage your interest and communications. And to my new constituents especially, please accept this report as my invitation to contact me at home or in Concord. I look forward to hearing from you.

Respectively Submitted
Thomas A. Behrens
PO Box 426
Sunapee, NH 03782
Home Phone 763-4342
State Phone 271-3459

REPORT OF MERLE W. SCHOTANUS REPRESENTATIVE - DISTRICT 3 SULLIVAN COUNTY

The 1992 legislative session proved to be as contentious as the year's political campaigns with supplemental budget battles and the state's revenue problems overshadowing all other debate. The final act unfolded in June when the House and Senate overrode the Governor's veto of House Bill (HB) 1026, the so called "trailer" bill to the second of two supplemental budget bills which contained, among other measures, funds for snowmaking equipment on the Mount Sunapee Sun Bowl trails, highway repaving, university maintenance programs, and Lebanon airport safety improvements. The governor subsequently declared the bill unconstitutional and the issue went to the New Hampshire Supreme Court for resolution. The supreme court sided with the legislature, but not until one week after the November election, thereby delaying until the coming spring the creation of 100 or more new construction jobs and badly needed infrastructure improvements. Although my time was mostly taken up with supplemental budgets and the elements of HB 1026 enumerated above, I was pleased to have a lead role in achieving protection of the Connecticut river under the New Hampshire Rivers Management Program.

A new governor, but old story, will greet us in the 1993 legislative session - how to balance the state budget without reducing services. Federal medicaid money, which now accounts for 22% of state revenue, will be drastically reduced, or could dry up. We also face the real possibility of having to refund about \$34 million to our sister states in New England as a result of a forthcoming United States Supreme Court ruling on the 1991 Seabrook property tax scheme. These factors, and inadequate revenue growth due to structural weaknesses in our slowly recovering economy, will once again cause debate on the 3.4 billion biennial budget to dominate the session. I will again be in the middle of the fight as the vice chair of the Resources Protection, Development, and Transportation division of the House Appropriations committee. In addition to my work on the budget, I will be concentrating on restoring constitutionally mandated highway revenue to the highway fund. I will also co-sponsor a bill to establish a municipal bridge fund to expand state help to towns in their effort to rebuild New Hampshire's 832 town-owned unsafe highway bridges. Twenty six of these dangerous bridges are owned by the five towns in my district. Funds for this program are proposed to come from savings gained by collecting the diesel fuel tax at the pump. Finally, I will sponsor a proposal to establish a state forest management fund to stabilize management and protection of greatly expanded state-owned forest resources and to improve forest law enforcement.

As I begin my fifth term I assume the new role of at-large representative for district #3, representing the towns of Sunapee, Springfield, Grantham, Plainfield and Cornish. Working together with two veteran legislative colleagues - Representative Tom Behrens (Sunapee, Springfield, Grantham) and Representative Peter Burling (Plainfield, Cornish) - I can with great confidence assure you the five towns of Sullivan, District #3 will have a strong voice in Concord and on the County delegation.

Merle W. Schotanus
863-1928 in Grantham
271-3615 in Concord

REPORT TO THE PEOPLE OF COUNCIL DISTRICT ONE

The five member NH Executive Council has its Constitutional authority in Articles 60 through 66 in the New Hampshire Constitution. Through the many Legislative Sessions much of New Hampshire law includes the Council in major decisions that are made by the Governor and top Executive Branch Officials.

Acting similar to a Board of Directors of a corporation, the Council by law is called to act upon requests from the many executive branch departments and divisions. These requests are reviewed prior to Governor and Council consideration by the Attorney General's Office and the Commissioner of Administrative Services to be legally correct and that proper funds are available. Generally all contracts with outside state government agencies and individuals must be approved by the Governor with the advice and consent of the Council. This brings to the very top of your Executive Branch and elected voice from your area.

The entire Judicial Branch of NH State Government is nominated by the Governor and confirmed by the Council. This is a very serious and key function of the Council. Judges are seated until their 70th birthday!

The five member Council by law is now part of the Ten Year Highway Plan for New Hampshire and must by law hold hearings to gain citizen input and information on changes in the highway and bridge system of New Hampshire. Our report is due to the Commissioner of Transportation by June 1, 1993.

The Council also plays a key role in assisting citizens, agencies, towns, cities and businesses in their relationship with New Hampshire State Government. A Councilor is only a phone call away and stands ready to assist in this ombudsman role.

As Councilor for your Town and area, I stand ready to be of service.

Raymond S. Burton
RFD #1
Woodsville, NH 03785

Room 207
State House
Concord, NH 03301
Tel. 271-3632

REPORT OF NEWPORT AMBULANCE SERVICE

In calendar 1992, Newport Ambulance Service responded to 697 calls. There were 53 responses to the Town of Sunapee, compared to 38 calls for service in 1991. All responses to Sunapee were for emergencies including nine emergency standby calls to assist other departments within your community.

Over the past year, we have significantly upgraded the skill levels of our personnel. Through state approved protocol agreements with our receiving hospitals, we are able to provide higher levels of advanced life support in the pre-hospital setting. We now have personnel certified in IV therapy and cardiac defibrillation on over 90% of our shifts. Newport Ambulance is currently staffed with a full time Paramedic, six EMT-Intermediates and five EMT's.

The Ambulance department wishes to thank the Town of Sunapee for their continuing support.

Respectfully submitted,
Brian W. Tracey, Director

REPORT OF CONSERVATION COMMITTEE

During the past year the Commission continued to carry out the routine tasks which state regulations require. Normally we met once a month, barring unforeseen emergencies, and dealt with a wide range of matters related to the Town's natural resources. Much of our time was spent reviewing and investigating applications for permits to do numerous varieties of environmentally sensitive projects. Among the commonest were dock and boathouse repair, draining and filling of wetlands, and cutting of timber. We also investigated reports of failing septic systems, silt runoff from construction sites, and improper interference with natural waterways.

As I tried to make clear last year, the Commission is increasing its efforts to assist contractors and landowners in hastening the approval of the more routine kind of Wetlands Board applications. I would like once again to urge applicants

to inform a Commission member the same day they file an application with the Town Clerk so that the process may be started as soon as possible. And once again I will suggest that it is to the applicant's advantage if the application is made in the fullest possible compliance with the stated instructions. Applications which are incomplete or sketchy are often held up in Concord.

Last year the Commission requested and was granted the moneys necessary to fund a professional Prime Wetlands Survey. That Survey has now been completed and is available to be studied and used by anyone who may have a need for it. We believe that it is of sufficient detail to satisfy the most exacting requirements. It may be seen at the Town Hall on any business day.

Our 1992 report mentioned the need to update the Town's management of its forest tracts which have received little attention for many years. Currently we are conducting a professional survey of these tracts, and during the coming year we will continue this project. As we have explained previously, the Town owns a significant amount of standing timber which will ultimately die and become worthless without prudent management. The survey will require no additional moneys from the Town at this time, since the Commission's routing operating funds will be sufficient to cover it.

One of the Commission's chief concerns is the purity of the Town's streams, its ponds, its ground water, and Lake Sunapee itself. The increasing number of threats against the integrity of these waters is beginning to require increasing vigilance on the part of your Commission. We are going to make greater efforts, during the coming months and years, to keep the public informed about these threats. Any degradation of these vital resources ultimately affects every citizen, directly or indirectly, and we intend, with your help, to protect them, using every means available to us.

Respectfully submitted,
Bruce Burdett, Secretary

SUNAPEE BEACH/TRANSFER STATION DECALS

A decal is necessary to gain access to Dewey Beach, George's Mills Beach and the Transfer Recycling Station. These decals are renewed each year. They are available at the Town Hall Selectmen's Office and expire October 1st. All Sunapee Taxpayers are entitled to one decal for each vehicle when the registration is presented. All Sunapee residents are entitled to a decal when a rent receipt or lease agreement, along with the vehicle registration, is presented. It is requested that the decal be attached to the front bumper on the driver's side. Each decal is numbered and assigned to a specific vehicle. The decal must be with the vehicle. Different colored and dated decals are available for short term renters and out of town contractors. Springfield, which has use of the transfer station only, has a decal of the same design but different color.

The Town of Sunapee adopted an Ordinance at the Annual Meeting March 12, 1985 (amended March 1989 and 1990) covering our Transfer/Recycling Facility. Copies are available at the Town Office.

Transfer/Recycling Station Hours

Monday, Thursday, Friday and Saturday

8:00 a.m. - 4:30 p.m.

Sunday

9:00 a.m. - 1:00 p.m.

Closed Tuesday and Wednesday

REPORT OF FIRE DEPARTMENT

During the year 1992, your Fire Department answered a total of 86 calls and the Sunapee FAST Squad responded to a total of 122 calls.

The Fire Department is striving to maintain the best level of service possible through educational fire prevention programs, and continuing a high level of training in both the medical and fire fighting areas. We thank the grade school for allowing us to present our educational fire safety prevention week. This is a program geared for different grade levels and we feel it is very successful.

We are planning another intensive training program this coming year. This requires a major time investment on the part of the members, for which we thank them.

Once again, we thank you for your continued support which enables us to do the job when called upon.

Please remember to check your smoke detectors to assure their operation is reliable!

For the Board of Engineers,

Skip Nolin, Chief
Dan Ruggles, Deputy Chief
Mark Scott, Deputy Chief
Howard Sargent, Deputy Chief

REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

1992 was below average for wildfires reported in our state. Our largest fire was in May in Rumney where a suspicious origin fire burned approximately 150 acres with a total cost of approximately \$30,000. The N.H. Division of Forests and Lands assisted many other communities in wildland fire suppression as well.

Our fire lookout towers reported 289 fires, burning a total of 136 acres. Our major causes of fires were fires kindled without a permit, unknown causes and children.

Please help your town and state forest fire officials with fire prevention. New Hampshire State Law (RSA 224:27) requires that, "No person, firm or corporation shall kindle or cause to be kindled any fire or burn or cause to be burned any material in the open, except when the ground is covered with snow, without first obtaining a written fire permit from the Forest Fire Warden of the town where the burning is to be done." Violation of this statute is a misdemeanor, punishable by a fine of up to \$1,000 and/or a year in jail and you are liable for all fire suppression costs.

Local fire departments are responsible for suppressing fires. The small average fire size of .47 acre/fire is a tribute to early detection by the public or our fire tower system and the quick response of our trained local fire departments. Please help your Warden and fire department by requesting and obtaining a fire permit before kindling an open fire.

The N.H. Division of Forests and Lands assisted 28 towns with a total of \$20,000 in 50/50 cost share grants for fire fighter safety items and wildland suppression equipment in 1992.

If you have any questions regarding New Hampshire forest fire laws, please contact your local Forest Fire Warden, State Forest Ranger, or Division of Forests and Lands at 271-2217.

Forest Fire Statistics 1992

	<u>State</u>	<u>District</u>	<u>Town of Sunapee</u>
Number of fires	289	59	
Acres burned	136	29	

Bryan C. Nowell
Forest Ranger

Daniel Ruggles
Forest Fire Warden

REPORT OF HEALTH OFFICER

35	Sub-Surface Septic Testholes and Design Reviews	118 HRS
3	Sub Division Tests, Test Holes and Percolation	20 HRS
22	Leaching System Tests	84 HRS
10	Water Quality Tests	14 HRS
13	Foster or Day Care Examinations	20 HRS
17	Failed or Leaking Septic Systems Examinations	79 HRS
4	Dog Bit Occurances	6 HRS
1	Incorrectly Installed Septic System	<u>9 HRS</u>
		350 HRS

TOTAL HOURS 350 X \$9.50=	\$3325.00
MILEAGE 526 X \$.17=	<u>\$ 89.42</u>
	\$3414.42

John W. Wiggins
Health Officer

REPORT OF HISTORICAL SOCIETY

The Sunapee Historical Society is a non-profit educational association that collects, preserves and interprets the history of the Town of Sunapee; from the first Indians to the 19th century. Persons having artifacts, books or other cultural objects are encouraged to contact the museum at the harbor or any officer of the society. All interested persons are invited to attend the meetings and programs; dates being published in the Argus, or to becoming members of the Society. Officers elected for the past year are: Howard Sargent, President; Betsy Alexander, Vice President; Marge Banas, Secretary; Betty Ramspott, Treasurer.

Close to 6000 people visited the Museum during the summer and fall. Programs offered during the season were: The Good Old Plow, a singing group; Patryc Wiggins' talk on her tapestry project; a slide talk on hiking in the Himalayas; and a talk by Howard Sargent on Archeology in George's Mills.

A \$3200 grant has been awarded to the Society for the development of a Sugar River Historic Tour by the Sunapee Harbor Riverway from the Joint River Commission of NH and VT. The Museum will be included in the 1993 Tourism in H.H. Guide Book. The "Sunapee Echoes," a newsletter of the Society written by Howard Sargent was published 3 times the past year.

The 19th Annual Craft Fair and Flea Market had another successful year. This summer endeavor demonstrates the spirit that is so much a part of Sunapee and provides our visitors and townspeople with something enjoyable and social to look forward to.

A few more renovations to the inside of the museum have been completed as well as painting of the outside of the building. Our hopes of having the Woodsum Brothers machine shop in operation soon has not been realized due to the lack of knowledgeable mechanical volunteers. The work includes re-enforcing the roof structure of the shed to accept the main and spur shafts; cleaning and setting up of the machinery; installing belting and an electrical power supply along with general machine shop work. It is hoped that interested engineers, machinists or millwrights would come forward to assist us in this ambitious project for the enhancement of the museum. The development of an archives and record system for accessioning and curation for the museum has been started. It is planned to have buildings, sites and scenes of past importance to the people of Sunapee identified with State Historic Site Markers encompassing data from the Cornerstones project.

The museum is contemplating a special exhibition for 1993 focusing on "Lake Sunapee Regattas from the Past." We will be seeking photos, clippings, films

and memorabilia of past regattas for temporary loans or as gifts. These will be made into video tapes so it will give us a chance to function as a history museum recounting some of the "ways we were."

The Sunapee Historical Society is looking forward to working with the Harbor Riverway on the renovation of the Harbor and walkways along Sugar River.

Respectively submitted,
Marge Banas
Secretary

REPORT OF HYDRO ELECTRIC PROJECT

In 1992 the Hydro Station had electricity sales to PSNH of \$215,224. The major event of the year was the replacement of two bearings of the four on the main shaft connecting the turbine with the generator. There were several other ongoing small maintenance needs performed as required; the plant otherwise operates very well by itself with the required operator attention.

Dick Atkinson
Charles Boyce
Plant Operators

LAKE SUNAPEE REGION VISITING NURSE ASSOCIATION REPORT OF SERVICES IN SUNAPEE

Home Care Visits

Skilled Nursing	1,040
Physical Therapy	514
Occupational Therapy	205
Speech Therapy	11
Medical Social Work	21
Home Care Aide	2,071
Homemaker/Companion	48

Hospice Visits

Hospice Volunteer	14
Bereavement follow-up	11

Adult Clinics

Flu Shots	110
Foot Care	2
TB Screening	2

Well Child Clinic

Physical Exams	27
Immunizations	21
TB Screening	3
Anemia Screening	12
Lead Screening	10
Dental Education	13
Developmental Test	20
Safety	19
Hearing/Vision Test	4

Parent/Child Program	32
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As a locally based non-profit organization, we try to support all of our communities by employing qualified local people and by purchasing goods and services from local vendors. We are pleased to report that out of the 183 people we have employed this year, 153 or 84% live in the towns from which we receive appropriations. In your town, 20 people do or have worked for us.

Thank you for your continued support of our agency and its services. Your town representatives on the Board of Trustees are Leicester Sherrill, Jr. and James Beckman. A Trustee of our other board who also lives in your town is Billie Barry.

Cheryl Blik
President and CEO

REPORT OF PLANNING BOARD

Applications for subdivision and site plan review were far below normal again in 1992, presumably due the continuing grim economic conditions. The planning board took advantage of this slow time for more long-range planning:

ZONING ORDINANCE: This year, the planning board is presenting seven amendments to the zoning ordinance for consideration by the voters. These amendments were developed with the cooperation of the Zoning Board of Adjustment to address and clarify issues that arose during the past year.

SUBDIVISION AND SITE PLAN REVIEW REGULATIONS: During the past year, the board reviewed the site plan review regulations and prepared a number of small changes. These amendments were presented at a public hearing and then adopted by the board.

The continuing effort to update our ordinances is an important part of the planning board's responsibility. We strive to make the ordinances clearer, fairer and more relevant to the needs of our community.

CAPITAL IMPROVEMENT PROGRAM In 1990, the Town of Sunapee authorized the Sunapee Planning Board to prepare a Capital Improvement Program (CIP). The CIP is the financial counterpart to the Master Plan. It will chart Sunapee's anticipated capital needs and recommend a time frame in which to address them. The CIP can provide for the orderly acquisition of these improvements, minimize financial waste and administrative chaos, and assist us in avoiding large fluctuations in the tax rate. In addition, the CIP is a valuable planning program which provides a needed link between the long-range goals identified in our master plan and the immediate needs as determined in the annual budget process.

The CIP Committee, made up of representatives from a number of town departments and chaired by planning board member Fred Brand, met many times to work on projections for capitol expenditures for the town covering the next ten years. Fred Brand presented the completed proposal to the board for consideration. The planning board held a public hearing and then voted to adopt the CIP on December 3, 1992. The board is very grateful to Fred Brand for his tremendous personal effort in putting the CIP together.

The work is not over, however. To be an effective tool for the town, the CIP will need to be updated annually to reflect unforeseen changes that inevitably occur.

THE MASTER PLAN: Town Planner Michael Marquise and board members are now engaged in the process of updating the Master Plan. The purpose of the master plan is to aid the planning board in the performance of its duties and to guide the development of the community.

Rather than hire outside consultants at considerable expense to the Town, we plan to do the bulk of the review "in-house" using committees made up of planning board members and interested citizens to address each area of the master plan. While the process will be a long one, the first step has been completed. The board composed a community survey questionnaire and hand-delivered or mailed one to every landowner in Sunapee. There has been a very good response to the survey and we expect to publish the results as soon as we have finished tabulating them. The results will give the board guidance in setting goals for the new Master Plan.

The board will working on this project for the rest of this year and we will be asking for citizens to participate in the process. If you're interested in serving on a committee, please call the Planning Office at 763-2212.

I would like to commend the board members, planner Michael Marquise and secretary Eleanor Hopwood for their considerable time and effort expended in the service of our community.

Respectfully submitted,
Everett Pollard
Chairman

REPORT OF ZONING BOARD OF ADJUSTMENT

The number of Public Hearings held by the board has shown a steady increase over the years and has totaled 32 during the current year. Of 25 requests for a Special Exception to the zoning ordinance, 23 were granted. The two requests that were denied were approved at a rehearing of the cases. Three applications for Variances were granted while two were denied because of an absence of hardship. Two other requests were approved as grandfathered rights.

After many administrative sessions and considerable research and deliberation, the ZBA accomplished the important goal of formalizing its rules of procedure and making them available to the public. The adopted procedures will enhance the operation and function of the ZBA and promote increasing interaction and communication with the public and other town boards. The ZBA continued to post the agenda of its bimonthly meetings at the Town Hall and Post Office and to forward the minutes of their meetings to other boards as well as post them at the Town Hall. Productive and informative meetings were held with the Planning Board on making the zoning process more responsive to the needs of the community and on modifying and amending the zoning ordinance to meet those needs.

The ZBA attended and participated in a number of workshops and seminars sponsored by local, state and municipal planning and environmental protection agencies in order to keep informed of new state and federal guidelines and ordinances on land use and preservation of natural resources. In addition, publications and research reports on these subjects were periodically reviewed. Additional reference books were acquired to update the Board on land use planning and environmental protection and on recent court decisions.

In view of the high priority assigned to the educational activities of the ZBA, the board has begun to sponsor seminars and workshops that will enhance the understanding of the zoning process and the rationale of land use ordinances.

In summary, considerable progress was made in attaining the objectives of the Board as a result of the understanding and support of the town and the joint efforts of the members and staff of the ZBA.

Respectively submitted,
William Hollander, M.D.
Chairman of ZBA

REPORT OF SENIOR CITIZENS

The Sunapee Senior Citizens Association meetings are held on the second and fourth Monday of each month from September to June. Our meetings are held in the Community Methodist Church at 7 p.m. and we encourage any resident 55 years or older to join us at any of our scheduled meetings.

The New Year began with 70 members enjoying a catered supper at the Country Kitchen. We had a wonderful slide/talk presentation on "Discover Archeology" by Howard Sargent. The group took a day trip to Portland, Maine having lunch at Newick's and a matinee performance of the "Ice Capades." We had an evening of "Meet the Candidates" and a discussion of the Town Warrants which Selectman Richard Smith reviewed.

Marcey and her German Shepherd Sage, from N.E. K-9 Search and Rescue, presented a very impressive program. Joseph Hill took many down memory lane with his program on "The History of Sunapee" which was video taped by Alan Peterson and is now available in the library. Helene and Hazel Nutting took us on a trip to Oregon - Washington. The Seniors went on a four day trip to the Amish Country, Pennsylvania and our last trip of the season was a visit to Billings Farm having lunch at Bently's. We enjoyed a slide/talk program on New Zealand which was narrated by Betsy Swain, a youth delegate from IFYE (International Fourth Youth Exchange).

In June our annual cook-out was held at Mt. Sunapee State Park. 1992-1993 officers Hazel Nutting, President; Betsy Webb, Vice President; Florence Coleman, Secretary; Helene Nutting, Treasurer were nominated and elected. Pat Gilchrist was in charge of our seventh annual Flea Market to be held July 4th, 1992 but due to inclement weather it was cancelled, ending our activities until the Fall.

56 members enjoyed the first meeting of the season with a Pot-Luck supper and boat ride aboard the M.V. Mt. Sunapee II. Steve Bernier, district Manager of Public Services, showed slides with a commentary on Energy Conservation. Mary Niemi, Manager and Frank Gallup spoke to us about the Sugar River Bank and what it has to offer as a Full Service Bank.

The Lake Sunapee Home Care Association administered Flu shots to all Seniors. Victor Tallarico entertained us with an enjoyable piano interlude. The group went on a day trip to the Indian Museum in Warner with lunch at the Foot Hills and we had the pleasure of having Meteorologist Bob Maxom, from Channel 9. A Christmas dinner at Bryanna's concluded our programs for 1992 with 64 members joining together in an evening of caroling and good fellowship.

Mona and Florence Coleman, Seniors in charge of the thrift shoppe, reported it as doing well. This is our third year and we thank all the Seniors who volunteer their time all year-round. We also thank our towns people who support us with CLEAN clothing. The good clothing received helps many people near and far.

Hazel Nutting, President
Florence Coleman, Secretary

REPORT OF WATER AND SEWER DEPARTMENT

1992 was the first full year of our new EPA Discharge Permit at the Wastewater Treatment Plant. This permit requires some extensive lab testing. We have been able to apply for a reduction in some testing requirements for 1993 and will actively work on reducing other tests and costs.

Dechlorination equipment was installed at the plant in March. We had an Open House for Clean Water Week in June and appreciated the public's interest. Our operators, Jim Leland and Tim Mulder, should be commended for their excellent operation of the plant. Their responsibilities have increased with the added requirements and the additions to our collection system.

We have been meeting with New London Sewer Commission on a regular basis to review our inter-municipal agreement and general plant operation. New London continues to pay about 60% of the cost of operation at the plant. Our plant is nearly 20 years old. We have agreed to include a Replacement Fund on our operating budget to meet the need of replacing essential equipment (pumps, aerators, vehicles, etc.). The addition of this line item should help level spending in the future.

The dewatering and disposal of sludge has become a major concern and cost in 1992. Part of the process of treating wastewater requires removal of bio-solids (sludge) from the system. The need to remove and dewater sludge has increased considerably over the last couple of years. In the past we have rented dewatering equipment. With costs increasing, it is time to consider a more permanent solution for the future. In 1993 we will be testing different equipment and evaluating options for complete disposal of our sludge.

The Water Department had several projects this year. We cleaned 1800 feet of water main on Lake Avenue in Sunapee and painted the interior of our 700,000 gallon water tank. Though there were interruptions during the work, both projects ended well. We especially want to thank our water customers for their patience during the frequent, unexpected interruptions of water service.

To further address the rust complaints from our water users we have added to our corrosion control program. To treat the corrosivity of the water, we adjust the pH and are also adding a zinc polyphosphate as a corrosion inhibitor. We continue to evaluate the water quality in Sunapee and are considering similar treatment for rust problems in Georges Mills.

The design of two slow sand water treatment plants is in the final phase. There

was a special Town Meeting in September for purchase of land for the Sunapee plant. We appreciated the Town's support for this purchase so we can continue to move towards compliance with the Safe Drinking Water Act (SDWA). We have applied to the State for an extension to the SDWA deadline of June 1993. Our current compliance schedule states that we will be asking for appropriation of funding for construction of our water treatment plants at March Town Meeting. The schedule concludes with start up of the plants in October 1994.

The Commission is actively pursuing funding for this project. We have applied to the Farmers Home Administration for grant money. The Commission also spoke at a legislative hearing in support of State funding. Sunapee is fortunate to have such a committed group of individuals for their Water and Sewer Commission. I appreciate their support throughout the year.

Our Operator, Dana Ramspott and Administrative Assistant, Diana Teixeira, are congratulated for their certification as Water Treatment Plant Operator, Grade I. This certification is necessary for the present system. They will be furthering their education to meet our future needs.

I would like to thank the other Departments in Town for their support throughout the year, especially the Highway Department who is very responsive at times of emergency.

Respectfully submitted,
Vicki Abbey, Superintendent

REPORT OF WELFARE OFFICER

1992 reflects the impact of the continuing recession as well as a major change in needs, with housing up 27%, electricity and fuel both up 40%, and miscellaneous up 61%. Food was down 40% and medical 80%. Part of the decrease in food demand was due to distribution of non-perishable foods donated by the Ladies Aid Society of Georges Mills. Medical costs were held down by helping clients access Medicare and Medicaid. Total expenditures were almost 25% more than 1991.

Direct Assistance Figures:

<u>Category</u>	<u>1991</u>	<u>1992</u>	<u>Changes</u>
Food	926.40	546.40	(380.00)
Housing	17951.54	24508.95	6557.41
Medical	1144.05	216.72	(927.33)
Electric Power	1911.19	3188.27	1277.08
Fuel	1216.20	2488.30	1272.10
Miscellaneous	190.58	554.48	363.90
Meals-on-Wheels	<u>2200.00</u>	<u>2420.00</u>	<u>220.00</u>
TOTALS	25539.96	33923.12	+8383.16

<u>Client Data</u>	<u>1991</u>	<u>1992</u>
Served	41	37
Referrals & Requests	36	43
Denied	<u>1</u>	<u>1</u>
TOTALS:	78	81

The State's continued extension of time for processing claim requests still causes increased Town costs. Low and late Workmen's Compensation payments present a serious problem.

Of importance is RSA-165-a which allows client rents to be credited to landlord property owners' delinquent tax accounts. This aids cash flow needs and reduces borrowing. During the period July 1 through December 11, 1992, \$2542.94 was turned over to the Tax Collector.

Police Chief Soucy and his staff have given important support, assistance and advice again, as have the Town office staff. Large donations of non-perishable foods year long, the preparation of food baskets for Thanksgiving and Christmas distribution, toys for children at Christmas, and individuals' gifts of money to be given to clients all represent the generosity and caring of our Sunapee community. The assistance of our County human service agencies does much to diminish taxpayers' burden and has impact on clients' abilities to diminish hardships. My thanks to all who cared and shared with friends and neighbors this past year.

Alice P. Irwin
Welfare Officer

SUMMARY OF TOWN MEETING WARRANT 1992

- Article 1: Officers elected on non-partisan ballot March 10, 1992.
- | | | | | |
|-------------|--------------|---------|--------|-----------------|
| Article 2: | Ballot vote. | 496 Yes | 191 No | Article passed. |
| Article 3: | Ballot vote. | 397 Yes | 243 No | Article passed. |
| Article 4: | Ballot vote. | 489 Yes | 193 No | Article passed. |
| Article 5: | Ballot vote. | 497 Yes | 185 No | Article passed. |
| Article 6: | Ballot vote. | 454 Yes | 206 No | Article passed. |
| Article 7: | Ballot vote. | 493 Yes | 162 No | Article passed. |
| Article 8: | Ballot vote. | 552 Yes | 127 No | Article passed. |
| Article 9: | Ballot vote. | 376 Yes | 291 No | Article passed. |
| Article 10: | Ballot vote. | 390 Yes | 279 No | Article passed. |
| Article 11: | Ballot vote. | 497 Yes | 171 No | Article passed. |
| Article 12: | Ballot vote. | 455 Yes | 116 No | Article passed. |
| Article 13: | Ballot vote. | 418 Yes | 151 No | Article passed. |
| Article 14: | Ballot vote. | 475 Yes | 104 No | Article passed. |
| Article 15: | Ballot vote. | 55 Yes | 97 No | Article failed. |
- Article 16: Passed.
- Article 17: Passed.
- Article 18: Passed.
- Article 19: Passed.
- Article 20: Passed.
- Article 21: Richard Smith made motion to pass article. William Scharf amended article to level fund Lake Sunapee Home Health Care to \$8,742.25. Amendment passed. Amended article passed.
- Article 22: Passed.
- Article 23: Richard Smith made motion to pass article. Richard Smith made a motion to amend article to increase library budget by \$4,250.00 for a total library budget of \$72,931.00. The amendment passed. The amended article passed. Total monies raised \$110,161.00
- Article 24: Passed.
- Article 25: Passed.
- Article 26: Passed.
- Article 27: Passed.
- | | | | | |
|-------------|------------------------|--------|--------|-----------------|
| Article 28: | Ballot vote requested. | 92 Yes | 85 No | Article passed. |
| Article 29: | Ballot vote requested. | 58 Yes | 102 No | Article failed. |
- Article 30: Passed.
- Article 31: Anthony Bergeron made motion to pass article. Charles Weinstein made motion to amend article to \$25,000. Amendment passed. Amended article passed.
- Article 32: Passed.
- Article 33: Passed.
- Article 34: Passed.

Article 35:	Passed.			
Article 36:	Passed.			
Article 37:	Passed.			
Article 38:	Failed.			
Article 39:	Passed.			
Article 40:	Passed.			
Article 41:	Passed.			
Article 42:	Failed.			
Article 43:	Passed.			
Article 44:	Ballot vote requested.	41 Yes	132 No	Article failed.
Article 45:	Passed.			
Article 46:	Ballot vote requested.	48 Yes	104 No	Article failed.
Article 47:	Ballot vote requested.	66 Yes	79 No	Article failed.
Article 48:	Passed.			
Article 49:	Passed.			
Article 50:	Passed.			
Article 51:	Passed.			
Article 52:	Passed.			
Article 53:	Ballot vote requested.	30 Yes	87 No	Article failed.
Article 54:	Passed.			
Article 55:	Passed.			

Meeting adjourned at 6:26 p.m.

MARRIAGES REGISTERED IN THE TOWN OF SUNAPEE

January 1 through December 31, 1992

<u>DATE</u>	<u>GROOM/BRIDE</u>	<u>RESIDENCE</u>	<u>OFFICIANT</u>
01-04-92	Rodney F. Martell Jill R. Marcotte	Sunapee, NH Sunapee, NH	Rita C. Dole
01-18-92	Timothy D. Lyons Jill A. Jenkins	Lynchburg, VA Lynchburg, VA	David L. Johnson
02-08-92	Richard A. Paradis, Jr. Bridget M. Osgood	Sunapee, NH Sunapee, NH	Thomas E. Mabie
02-29-92	George D. Cheney Donna M. Crowe	Sunapee, NH Salem, NH	Deborah Coffin Rearick
03-07-92	Milton W. Bishop Karen L. Albanese	Sunapee, NH Sunapee, NH	Vicki E. Nielsen
05-16-92	Leslie G. Kelley Kelley C. MacDonald	South Salem, NY South Salem, NY	Terrence C. MacDonald
06-16-92	Keith A. Cutting Susan F. Trybulski	Enfield, NH Sunapee, NH	Jean W. Putonen
06-27-92	Geoffrey H. McLean Allison A. Rechisky	Hillsboro, NH Sunapee, NH	Kathryn Marshall
06-27-92	Noel T. Eastman III Melissa M. Quimby	Sunapee, NH Sunapee, NH	Thomas E. Mabie

<u>DATE</u>	<u>GROOM/BRIDE</u>	<u>RESIDENCE</u>	<u>OFFICIANT</u>
06-28-92	Ron A. Soltz Susan M. Huang	Somerville, MA Somerville, MA	Robert Schenkerman
07-05-92	Phillip J. Hay Anne M. Cronin	Sunapee, NH Sunapee, NH	John H. Acres
07-11-92	Ernest S. Swasey, Jr. Marjorie M. Dunbar	Sunapee, NH Sunapee, NH	Jean W. Putonen
07-18-92	Christopher R. LeMay Phyllis A. Gaslow	Newport, NH Sunapee, NH	Hayward H. Chappell, Jr.
07-18-92	Arthur P. Yoaps Dale B. Gerlander	Rocky Hill, CT Rocky Hill, CT	Jean W. Putonen
07-25-92	Niel B. Matheis Pamela Speck	Sunapee, NH Sunapee, NH	William C. Jenson
08-01-92	Eric B. Dole Kelley B. Fowler	Pauma Valley, CA Pauma Valley, CA	Thomas E. Mabie
08-08-92	Gerard P. Sherwin Heather Peterson	Sunapee, NH Sunapee, NH	Julianne Saxby
08-16-92	Franklin E. Nichols Joan N. Melcher	Springfield, VT Springfield, VT	David C. Hargbol
08-29-92	Joel F. Vitchkoski Kimberly P. Davis	Tewksbury, MA Tewksbury, MA	Paul D. Clinton
09-12-92	Tracy A. Floyd Mary B. Hopkins	Portsmouth, NH Sunapee, NH	Albert P. Neilson

<u>DATE</u>	<u>GROOM/BRIDE</u>	<u>RESIDENCE</u>	<u>OFFICIANT</u>
09-12-92	Mark R. Signer Mary K. Lovejoy	Manchester, NH Sunapee, NH	Thomas E. Mabie
09-19-92	Joseph P. Carrara Kathleen D. Ivey	Middlebury, VT Sunapee, NH	Clifford Grise
09-27-92	Peter H. Dunbar Carol A. Robb	Sunapee, NH Lancaster, PA	Robert D. Edwards
10-01-92	Brett E. Dashner Kimberly L. Maynard	Sunapee, NH Sunapee, NH	Jean W. Putonen
10-23-92	Henry J. Pierce Doreen A. Adair	Lincoln, RI Montreal, Canada	Bradford C. White
11-06-92	Christopher B. Bacher Elizabeth C. Morrill	Unity, NH Sunapee, NH	Thomas E. Mabie
11-19-92	William A. Gove Christina J. Gouin	Sunapee, NH Sunapee, NH	Peter Wittman
12-26-92	Eric C. Johnson Julie E. Schmidt	Lyndonville, VT Attleboro, MA	Jean W. Putonen
12-27-92	William H. Gottling Sally Parker	Sunapee, NH Sunapee, NH	Kathleen Lumbra

I hereby certify the above returns to be correct to the best of my knowledge and belief.

Respectfully submitted,
TONI J. BRESSETTE, Town Clerk

BIRTHS REGISTERED IN THE TOWN OF SUNAPEE

January 1 through December 31, 1992

<u>NAME</u>	<u>DATE</u>	<u>PLACE</u>	<u>SEX</u>	<u>MOTHER</u>	<u>FATHER</u>
Erik Atchison Skarin	01-03-92	New London, NH	M	Joanne Chappell	Paul W. Skarin
Tasia Wheeler Rechisky	01-26-92	New London, NH	F	Barbara E. Wheeler	Michael J. Rechisky
Alena Banks	02-02-92	New London, NH	F	Lisa M. Bozogan	Daniel C. Banks
Philip John Friel IV	02-19-92	Lebanon, NH	M	Ellen C. Zahos	Philip J. Friel III
Emily Jean Cousins	02-28-92	New London, NH	F	Patricia J. Bailey	Stephen F. Cousins
Ashley-Jean Smith	03-04-92	New London, NH	F	Tammy-Jean Blaine	Wayne H. Smith
Shaun Padraic Carroll III	03-28-92	New London, NH	M	Kathleen H. Thompkins	Shaun P. Carroll Jr.
Silas Sparrow Eldredge	04-13-92	Lebanon, NH	M	Sophie M. Sparrow	Christopher C. Eldredge
Jonathan Michael Menard	05-13-92	Lebanon, NH	M	Amy L. Montambeault	Paul D. Menard
Christopher Allen Bailey	06-24-92	Claremont, NH	M	Pauline M. Berquist	David G. Bailey
Sawyer James Latva	07-03-92	New London, NH	M	Penny D. LaBranche	Mitchell W. Latva
Dakota Orion Hokans	07-11-92	New London, NH	M	Heather R. Hammond	John R. Hokans
Taryn Leigh Bocko	07-27-92	Lebanon, NH	F	Katherine E. Touchette	Daniel J. Bocko
Kristina Marie Kirby	07-30-92	New London, NH	F	Melodie D. Travis	Brian F. Kirby
Leonidas Kontoes	09-09-92	Claremont, NH	M	Chrysoula Souliotis	Nicolaos Kontoes
Nathaniel Emmet Wirta	09-15-92	Lebanon, NH	M	Ellen R. Krajcik	Mark W. Wirta
Sara Elisabeth Bailey	10-20-92	New London, NH	F	Rosemary Paquette	John P. Bailey
Renee Katherine Smith	11-02-92	Manchester, NH	F	Susan A. Baldasaro	Richard F. Smith

I hereby certify the above returns to be correct to the best of my knowledge and belief.

Respectfully submitted,
TONI J. BRESSETTE, Town Clerk

DEATHS REGISTERED IN THE TOWN OF SUNAPEE

January 1 through December 31, 1992

<u>NAME</u>	<u>PLACE</u>	<u>AGE</u>	<u>DATE</u>	<u>OCCUPATION</u>
Hazel M. Leavitt	New London, NH	88	01-04-92	Housekeeper
Frank R. Pollard	New London, NH	69	01-14-92	Custodian
Ruth H. Almeder	Unity, NH	98	03-01-92	Postmaster
Elinor L. Rollins	Lebanon, NH	68	03-07-92	Weaver
Randall H. Merriman	New London, NH	79	03-08-92	Sales Manager
Mary E. Ostrom	Unity, NH	80	03-16-92	Registered Nurse
Irene M. Sargent	New London, NH	94	06-06-92	Proprietor
John J. Coleman	Lebanon, NH	74	06-30-92	Realtor
John H. Haugsrud	New London, NH	75	08-07-92	Sales/Management
Monica G. Garrand	Lebanon, NH	72	09-21-92	Speech Therapist
Adele I. Rollins	Sunapee, NH	85	09-28-92	Mill Worker
Hope G. Stocker	New London, NH	85	10-09-92	Teacher
William Kell, Jr.	Sunapee, NH	67	10-11-92	Marine Engineer
Raymond L. Barrett	Claremont, NH	77	11-18-92	Printer

I hereby certify the above returns to be correct to the best of my knowledge and belief.

Respectfully submitted,
TONI J. BRESSETTE, Town Clerk

1992 TOWN CEMETERIES

BURIALS

January 4	Hazel Leavitt	Old Eastman Ext.	Lot 31	#3
January 25	Mabel Austin	Old Eastman Ext.	Lot 85	#3
March 16	Rachel Mudge	New Eastman	Lot 31A	#2
May 1	Cleora Chapman	South	Lot 31	#3
June 30	John Coleman	New Eastman	Lot 78A	#4
July 8	Marion D. Lynch	New Eastman	Lot 58B	#3
October 9	Hope Stocker	Old Eastman Ext.	Lot 54	#3
October 11	William Kell, Jr.	New Eastman	Lot 21B	#4
November 3	Norman L. Colby	New Eastman	Lot 75A	#1

CREMATIONS

March 1	Ruth Almeder	Georges Mills		
March 12	Lorraine Montana	New Eastman	Lot 68A	#4
November 26	Wilfred Harrison, Jr.	New Eastman	Lot 14A	#4

NOTES

NOTES

EXECUTIVE ORGANIZATION SUNAPEE SCHOOL BOARD

David Montambeault, Chairman
Michael Durfor
Alan Doherty

Term expires 1993
Term expires 1994
Term expires 1995

SCHOOL ADMINISTRATIVE UNIT #43 OFFICERS

Robert Scott, Chairperson
Alan Doherty, Vice Chairperson
Jane Chworowsky, Secretary
Michael Shklar, Treasurer

Newport
Sunapee
Croydon
Goshen/Lempster

OFFICERS OF THE SCHOOL DISTRICT

Moderator
Clerk
Treasurer
Auditors

Michael Fenney
Jean Putonen
Eileen Stiles
Dorothy Jones
Sally Putonen

ADMINISTRATION

Superintendent of Schools
Assistant Superintendent of Schools
Business Administrator
Office Personnel

Anne S. Segal
Arthur G. Jillette, Jr.
Allen Damren
Deborah Brown
Katherine Brown
Marlene Chamberlain
Joyce Merrow
Krystyna Samiec
Lori Wilcox

Truant Officer
School Nurses

Oliver B. Fitch
Mary Gonyo
Mayilyn Sherman

SCHOOL WARRANT

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District of Sunapee, qualified to vote in district affairs:

You are hereby notified to meet at the David W. Sherburne Gymnasium in said district on the 20th day of March 1993 at 9 o'clock a.m. to act upon the articles set forth in this warrant not covering the election of district officers. Said officers will be elected at Town Meeting on the 9th day of March 1993, in said gymnasium with voting by official ballot and checklists. The polls will remain open for this purpose from 9 o'clock a.m. until 7 o'clock p.m.

ARTICLE 1. - To hear the reports of agents, auditors, committees, or officers chosen and pass any vote relating thereto.

ARTICLE 2. - To see if the District will vote to approve the cost items in the 3 year Collective Bargaining Agreement reached between the Sunapee School Board and the Sunapee Teachers' Association, which calls for the following increases in salaries and benefits over those paid in the prior fiscal year:

Year	Estimated Amount
1992-93	\$14,446
1993-94	\$45,127
1994-95	\$70,072

AND further, to raise and appropriate the sum of \$45,127, which sum represents the increase in cost items for salaries and fringe benefits for the 1993-94 year.

NOTE: Increases in teachers' salaries and benefits for the 1992-93 school year are already included in the current budget and require no further appropriation. Passage of this article will legally bind the District to fund the cost items of the 3rd year of the Agreement.

ARTICLE 3. - To see what sum of money the district will raise and appropriate for the support of the schools, for the salaries of school district officials and agents, and for the payment of statutory obligations of the district, and to authorize the application against said appropriation of such sums as are estimated to be received from state sources, together with income; the school board to certify to the selectmen the balance between the revenue and appropriation, which balance is to be raised by taxes by the town.

ARTICLE 4. - To see if the district will vote to raise and appropriate the sum of fifty-nine thousand seven hundred and thirty-seven dollars (\$59,737) as a deficit appropriation to the 1992-93 budget to cover the increase in the cost of Special Education and instruct the Clerk to issue a certificate therefor to the Selectman of the Town of Sunapee.

ARTICLE 5. - To see if the district will vote to authorize the purchase of a school bus for not more than \$40,000 and that to carry out this vote:

- 1. The School Board be named as agents of the District to expend all funds (approximately \$27,100) held in the Capital Reserve Fund-established for the purpose of purchasing a new school bus; and
- 2. The balance necessary to purchase the bus be raised and appropriated (approximately \$12,900).

ARTICLE 6. - To see if the district will vote to authorize the withdrawal of forty-six thousand five hundred dollars (\$46,500) from the Capital Reserve Fund-Capital Improvements, to meet the expenses of capital improvements to any school district building, and to name the School Board as the agent of the district for the expenditure of these funds.

ARTICLE 7 - To see if the district will authorize the school board to make application for, to receive and spend in the name of the district, such advances, grants-in-aid or other funds for educational purposes as may now or hereafter be forthcoming from federal, state, local or private agencies as outlined in RSA 198:20-b.

ARTICLE 8. - To transact any other business that may legally come before this meeting.

Given under our hands this 10th day of February nineteen hundred and ninety-three.

David Montambeault
Alan Doherty
Michael Durfor
SUNAPEE SCHOOL BOARD

A true Copy of Warrant - Attest:
David Montambeault
Alan Doherty
Michael Durfor
SUNAPEE SCHOOL BOARD

SUNAPEE SCHOOL DISTRICT

BUDGET 1993 -1994

	Actual Budget <u>1991-1992</u>	Actual Budget <u>1992-1993</u>	Proposed Budget <u>1993-1994</u>
INSTRUCTION			
Teacher	1,113,039	1,111,956	1,159,975
Aides	14,180	18,983	15,806
Substitutes	15,000	15,000	20,000
Health Insurance	177,864	196,821	151,866
Dental Insurance		17,792	18,232
Life Insurance	2,962	2,933	3,149
Workers Compensation	7,299	5,766	12,030
Retirement	18,715	22,112	22,817
Social Security	87,380	87,603	91,478
Unemployment Compensation	1,500	1,500	1,500
Handwriting/Prof. Services	900	900	900
Repairs to Equipment	8,350	9,750	13,370
Rental of Car (Driver Education)	3,000	3000	0
Teaching Materials	57,600	57,200	63,450
Textbooks	7,948	6,582	15,782
New Equipment	17,543	13,320	15,064
Replacement Equipment	<u>5,332</u>	<u>4,370</u>	<u>10,185</u>
SERIES TOTAL	1,538,612	1,575,588	1,615,604
SPECIAL EDUCATION			
Teachers	60,984	60,984	70,637
Aides/Bus Driver	25,565	112,848	135,514
Substitutes	0	0	5,000
Health Insurance	12,326	14,479	6,715
Dental Insurance		1,230	787
Life Insurance	164	161	185
Workers Compensation	1,126	1,272	2,733
Retirement	1,430	4,407	4,703
Social Security	6,625	13,298	16,153
Professional Services	61,735	86,935	115,034
Out-of-District Placement	177,030	170,090	175,550
Transportation	27,100	33,400	25,800
Materials Texbooks Equipment	<u>1,830</u>	<u>1,830</u>	<u>2,924</u>
SERIES TOTAL	375,915	500,934	561,735

VOCATIONAL EDUCATION

Tuition and Transportation	<u>14,400</u>	<u>12,065</u>	<u>18,500</u>
SERIES TOTAL	14,400	12,065	18,500

OTHER INSTRUCTIONAL PROGRAMS

Salaries, Soc. Sec. Retirement	54,889	53,748	58,526
Supplies and Equipment	<u>25,600</u>	<u>25,600</u>	<u>26,600</u>
SERIES TOTAL	80,489	79,348	85,126

SUPPORT SERVICES - GUIDANCE & HEALTH

Guidance & Nurses	78,933	79,573	83,985
Health Insurance	3,278	3,810	2,990
Dental Insurance	823	1,114	1,159
Life Insurance	100	102	126
Workers Compensation	504	401	812
Retirement	1,247	1,368	774
Social Security	6,037	6,088	6,423
Physicals, Supplies, Repairs, Travel	<u>6,634</u>	<u>5,049</u>	<u>4,890</u>
SERIES TOTAL	97,556	97,505	101,159

SUPPORT SERVICES - TEACHERS

Tuition/Conferences/Substitutes	19,930	19,930	24,083
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EDUCATIONAL MEDIA

Librarian & Aides	55,455	55,969	61,466
Health Insurance	6,559	7,621	5,980
Dental Insurance	548	743	773
Life Insurance	81	84	106
Social Security, Retirement & W.C.	5,653	5,652	6,392
Repairs, Materials, Educational TV	<u>16,025</u>	<u>18,775</u>	<u>20,400</u>
SERIES TOTAL	84,321	88,844	95,117

BOARD OF EDUCATION

Salaries	3,390	3,400	3,400
Insurance	1,150	985	1,213
Supplies, Dures, Fees	4,935	4,800	2,250
Professional Services	4,000	4,500	4,050
SAU 43	136,623	133,913	141,772
Census	<u>850</u>	<u>0</u>	<u>0</u>
SERIES TOTAL	84,321	88,844	95,117

OFFICE OF THE PRINCIPAL

Principals	123,140	125,878	127,388
Secretaries & Public Relations	37,594	38,591	40,837
Insurances & Benefits	35,336	39,775	35,782
Telephone, Postage, Printing	14,775	14m,775	14,650
Supplies & Equipment	7,570	3,000	3,100
Assemblies, Dues, Fees, Graduation	<u>5,050</u>	<u>4,850</u>	<u>5,025</u>
SERIES TOTAL	223,465	226,869	226,782

OPERATION & MAINTENANCE OF PLANT

Salaries & Benefits	120,389	124,432	131,409
Repairs	27,000	26,720	26,703
Water	5,317	4,412	6,566
Sewer	4,188	5,665	6,424
Special Projects	14,560	14,560	0
Insurance	25,645	20,902	18,000
Supplies & Equipment	13,300	13,800	14,500
Electricity	37,000	41,900	43,400
Heat	36,000	35,000	37,300
Gas	1,100	1,100	1,100
Contingency	<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
SERIES TOTAL	223,465	226,869	226,782

PUPIL TRANSPORTATION

Salaries & Benefits	34,888	35,755	37,767
Maintenance & Supplies	22,200	19,700	20,700
Insurance	9,150	10,250	9,797
Educational Trips	1,500	1,500	2,400
Athletic Trips	<u>4,400</u>	<u>4,400</u>	<u>4,400</u>
SERIES TOTAL	72,138	71,605	75,064

FOOD SERVICE	11,651	9,651	11,896
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DEBIT SERVICE	146,853	140,806	132,149
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TOTAL	3,103,777	3,262,234	3,388,302
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SPECIAL ARTICLES

Deficit	0	54,022	59,737
Proposed Teacher Agreement			59,573
Roof	75,000	65,000	
Roof Study	7,700	0	
Bus	<u>0</u>	<u>0</u>	<u>12,900</u>
GRAND TOTAL	3,186,477	3,381,256	3,520,512

INCOME	0	252,391	284,069
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LOCAL TAX ASSESSMENT	3,186,477	3,128,865	3,236,443
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SUNAPEE SCHOOL DISTRICT

INCOME COMPARISON

	ANTICIPATED 1992-1993	ESTIMATED 1993-1994
REVENUES AND CREDITS		
Unreserved Fund Balance	23,303	0
REVENUES FROM STATE		
Foundation Aid	0	0
School Building Aid	58,438	30,583
Driver Education	2,250	2,250
Catastrophic Aid	0	34,000
Vocational Education Tuition	0	15,875
REVNUE LOCAL-NOT TAXES		
Tuition	145,000	182,102
Earnings on Investment	3,000	3,000
Pupil Activities	2,000	4,500
Other Local Sources	18,400	4,000
TOTAL	252,391	276,310

REPORT OF THE SUPERINTENDENT OF SCHOOLS

To the Citizens of the Sunapee School District:

This being my last report to you, I would like to take the opportunity to thank you for the support and the commitment that you have made to the education of the children in Sunapee. It has always been a pleasure to work for and with the people of Sunapee because you continually demonstrate your desire to provide an education which will meet the needs of all of the students in your schools.

I have had the pleasure and the privilege to serve with eight different school board members; Jake Towne, Eileen Stiles, Steve Gray, Jim Currier, Dick Byrne, Dave Montambeault, Alan Doherty and Mike Durfor. Each one has spent countless hours taking care of the district's affairs, from renovating the elementary school to holding budget hearings, with the sole purpose of ensuring that the schools offer programs that equip students to compete effectively in the real world upon graduation. As I look ahead to the issues that will need to be addressed in the coming years, I rest assured that this community will, through its elected school board members, find ways to support instructional practices that will help all students learn at higher and higher levels of achievement.

Thank you for the opportunity to be part of the Sunapee School System for the past eleven years. I have appreciated your honesty, your candor and your hospitality.

Sincerely yours,

Anne S. Segal
Superintendent of Schools
March 1993

REPORT OF THE ASSISTANT SUPERINTENDENT OF SCHOOLS (Special Services)

This past year has been a time of consolidation and development for the Special Services programs of the Sunapee School District. The staffs at both the Central Elementary School and the Jr-Sr High School have worked hard to organize the Special Services process so that referrals, team meetings, student plans and student placements are carried out with better attention towards meeting state requirements. The overall quality of student data reporting has improved.

Regular class teachers have become more involved in providing inclusionary programs for severely disabled students. Some have even changed teaching assignments so they could be involved in certain programs. They have had to put out additional effort and work with a variety of people to design and carry out programs that are on the leading edge of the use of technology and good classroom practices. Out of these activities we have experienced some exciting student growth and gains that encourages us not to give up on our efforts to meet the needs of these students.

Over the past year, the number of students within the district being referred for possible special education services has increased, as well as the number who have been accepted for services. A number of new students have moved into the district. We have also had a number of special education students moving to out-of-district program assignments due to court placements or need for specialized services that could not be provided in Sunapee. To maintain students within the district, aides have been hired in a number of cases to provide academic and/or behavioral support services.

In June of 1993, Barbara Brown will have completed 18 years of employment as the Learning Disabilities Specialist at the Central Elementary School! Over these years, she has seen her case grow more than three-fold and new service delivery patterns appear. She has provided a stable and consistent force for program development. Marilyn Austin has taken over responsibility for the provision of special needs support services at the Jr-Sr High School. She brings organizational skills, a high level of energy, and a creative teaching style to her students.

The SAU now supplies the part-time services of Dr. Joseph Rapalje, a School Psychologist and Mr. Kieran Zito, a Mental Health Therapist. These services had to be contracted out in prior years. We now have more hours of service time available for the dollar investment, and the services are all being delivered

within our school buildings. The SAU also provides the part-time services of Mrs. Gerrie Black to assist teachers in the Central Elementary School to maintain special education students within regular classrooms. She provides direct consultation regarding specific students, as well as general training opportunities to groups of staff. She also provides case management services for students with severe disabilities. A similar role is provided by Mrs. Avril Tinker at the Jr-Sr High School.

The SAU program for Emotionally Disabled students formerly operated at the Sunapee Central School, has been moved to the Goshen-Lempster Cooperative School. Students from Sunapee District who need assistance in transitioning from a more restrictive environment to a normal school environment can access this program. The program gives a lot of support to regular classroom teachers in the form of personnel, consultation, and curriculum resources. The SAU also operates a more self-contained class at Goshen-Lempster Cooperative School for students throughout the SAU who have serious learning problems. This program serves students who would have had to be placed in residential programs in former years.

The Spurwink Foundation rents classroom space at Goshen-Lempster School for an elementary level self-contained program and maintains a space at Newport High School for older students. This program serves students with emotional disabilities from within the SAU as well as other SAU'S within the area. They also provide therapeutic housing for students unable to live at home. It provides all the districts in the SAU with a program option not available in other parts of the State. We are fortunate to have Spurwink as neighbors and friends!

The Chapter 1 Program supplies tutoring assistance to students in the Central Elementary School who experience difficulty in reading or math, but who do not generally qualify for Special Education services. Students work with either Mrs. Jean Fortier or Mrs. Agnes Slavin. Some of the activities are provided within student classrooms. A majority of the services are delivered within the Chapter I Support Center. Of concern to us, is that the amount of the Chapter 1 funds that districts will qualify for in 1993-1994 will diminish due to changes in Census Data from the last National Census. In the future, this may force us to cut back somewhat in the total number of hours of program time available to students.

The citizens of the Sunapee School District have every reason to be proud of the quality of their special services. The staff works together well, put in lots of extra time, and demonstrates how much they care for their students in so many different ways. We appreciate their efforts!

Respectfully submitted,

Arthur G. Jillette, Jr.

Assistant Superintendent of Schools (Special Services)

PRINCIPAL'S REPORT

SUNAPEE JUNIOR-SENIOR HIGH SCHOOL

Commencement exercises were conducted at the Sherburne Gymnasium at 6:00 P.M. on Friday, June 12, 1992. David Montambeault, Chairman of the Sunapee School Board awarded diplomas to: Tricia Adams, Edward Anderson, Michael Austin, Roy Carlson III, Wesley Collins, Elizabeth Clement, Marija Dimzova, Raija deHoog, Rhonda-Jo Dustin, Jason Fulton, Jeffrey Gentes, Laura Godwin, Wilkey Godwin, Bernadette Gonthier, Deborah Hutchinson, Crystal Lamare, Dustin Laro, Sean McFarland, Stephanie Morse, Simone O'Hare, Keira Ostrom, Matthew Pollari, Darlene Richardson, Kristen Ripley, Charles Roth, Daniel Santti, Daniel Smith, Timothy Tourville, David Trybulski, Melissa VanDenBerg, Ryan Warner, Crystal Welch, Dennis Wiggins, Jr. and Lori Young.

For the record, awards and scholarships given at graduation were:

Sunapee Alumni Association

Annie G. Leone

Herbert B. Sawyer

Karen M. Schrader

John Segalini

Hank Carley Scholarship

Hank Carley Award

New London Rotary

Lake Sunapee Savings Bank

Charles K. Flint

Sunapee Teachers Association

Sunapee Teacher-gift certificate

Sunapee Teachers-special award

Sugar River Savings Bank

LaValley Building Supply

New London Hospital Auxiliary

United Methodist Church-Meacham

Sarah Bartlett Trust

Tom Tuohy Memorial

John M. & Della U. Emerson

Timothy Tourville

Darlene Richardson

Michael Austin

Laura Godwin

Ryan Warner

Ryan Warner

Matthew Pollari

Timothy Tourville

Tricia Adams

Charles Roth

Daniel Smith

Melissa VanDenBerg

Stephanie Morse

Wesley Collins

Laura Godwin

Kristen Ripley

Matthew Pollari

Timothy Tourville

Laura Godwin

Kristen Ripley

Tricia Adams, Jeff Gentry

Charles Roth

Tricia Adams, Kristen Ripley

Timothy Tourville

Stephanie Morse

Simone O'Hare

Keira Ostrom

Wendell Rude
Catherine Harold
C. & G. Scholarship

Pizza Chef of Sunapee
Lake Sunapee Protective Assoc.

Sunapee S.A.D.D.
Buddy Russell Award
Charles Clement
Mary Felecia Falzarano

Sunapee Booster Club

Dr. Stern/Clement Friendship Award
Andover Service Club
Prospect Hill Antiques

Robert C. Byrd

Daniel Smith
Simone O'Hare
Stephanie Morse
Keira Ostrom
Stephanie Morse
Melissa VanDenBerg
Simone O'Hare
Keira Ostrom
Daniel Smith
Kristen Ripley
Dennis Wiggins
Ryan Warner
Tricia Adams
Michael Austin
Crystal Lamare
Simone O'Hare
Keira Ostrom
Darlene Richardson
Kristen Ripley
Charles Roth
Daniel Smith
Timothy Tourville
Melissa VanDenBerg
Ryan Warner
Keira Ostrom
Kristen Ripley
Charles Roth
Daniel Smith
Roy Carlson
Laura Godwin
Michael Austiin
Ryan Warner
Daniel Smith

We are pleased to announce that the Community Alliance of Human Services is offering an annual \$500.00 scholarship beginning in 1993 for someone pursuing a career in human services.

Students Honored at Class Day, June 10, 1992

Wellsley Book Award
Dartmouth Book Award
Nathan Johnson 8th Grade Citizen
Grade Eight Spelling Bee
Grade Eight Geography Bee
D.A.R. Citizenship
Merit Scholar Commendations

Jodi Bailey
Meagan Currier
Renee Murgatroy
Ashley Bocko
Shawn Carr
Simone O'Hare
Daniel Smith
Dennis Wiggins

The following new members were inducted into the National Honor Society in May: Marija Dimzova, Kristen Ripley, Keira Ostrom, Jenny Slavin, Julie Simmons, Vanessa Levin and Lisa Kelley.

Our current enrollment for grades 7-12 is:

Grade 7	37	Grade 8	31	Grade 9	43
Grade 10	42	Grade 11	41	Grade 12	47

The present tuition total is twenty-two. Sixteen are from Goshen/Lempster; five are from Andover and one is from Croydon. Again, we appreciate the extra effort these students have to make to get to and from school.

Faculty changes for the 1992-93 school year include:

Marilyn Austin who replaced Tom Mooney as our special education director and Richard Byrne who replaced Stephen Cousens as our Junior High English teacher. He also teaches a course in computer applications. Valerie Sanborn assumed the food director's position vacated by Beverly Austin.

Currently, we are in the process of working out the logistics relative to sending students to the two Sugar River Vocational Centers-Newport and Claremont. Each school will be offering six programs of studies. Coordinating schedules and transportation for these two year programs will take considerable preparation and planning.

The results of the two year progress report to the New England Association of Schools and Colleges relative to the 1990 evaluation, were very positive. We were pleased to learn that the school has achieved full accreditation. We have reason to be especially proud of the accomplishment. Of the 15% who do not obtain accreditation in New England, most are small schools. To maintain this status, the district will need to file progress reports to the N.E.A.S.C. upon request. Preparations for the year 2000 evaluation will probably need to be initiated by 1998.

Special events this year include the hosting of a Russian Exchange Group from Kiev, a French Exchange and a Close Up trip to Washington, DC in March.

There are several community volunteers who contribute in some way to the betterment of our school. For this we are very grateful. We would especially like to commend Bruce Burdette for his countless hours of offering instruction in Russian.

Perhaps the most significant change at Sunapee Junior-Senior High School in 1992-1993 has been the implementation of the middle school experimentation. A study group which include Stephen Gray, Chairman, Virginia Feeney, Jay

Harvey, Anna Duke, Ellen Pysz, John Gosselin, Susan Farland, Rick Bascom, Don Roberts and Dick Leone presented a list of recommendations to the school board on October 14th. Data was obtained through invited middle school speakers, school visitations, New England League of Middle School Conferences, and general research. Copies of the reports can be obtained at either the Elementary or Junior-Senior High School.

Several of the strategies were implemented at the beginning of the 1992-93 school year.

A public forum will be offered before the school board will decide whether they will endorse the program.

We are also enthusiastic about the new focus by our adviser/advisee system, introduced in September. The faculty and students alike, appear to enjoy the process. We think the program has significant merit.

Again, we want to express our gratitude to the community for taking pride in its schools. It is your support that helps us to maintain the fine programs we have.

Respectfully submitted,
Richard C. Leone, Principal

PRINCIPAL'S REPORT SUNAPEE CENTRAL ELEMENTARY SCHOOL

This school year brings continued work on our strategic goals and continued focus on the school's mission: To empower students to become lifelong learners and contributing members of society by providing intellectual, social and physical experiences. We have done this in many ways, but perhaps the most significant change is the establishment of multiage classrooms at the K-R-1 levels.

This was an important decision in working on our first goal, to meet diverse student needs, and was based on much concentrated study and discussion by the entire faculty over the past two years. Prior to this change, many teachers individually brought components of such structure to their classrooms, with curriculum and strategies such as whole language, writing process and cooperative learning. In the spring of 1990, three teachers completed their Masters project on "Developmental Curriculum." This focused on whether a grade level curriculum continues to be relevant in an environment where students are at varying levels and approach learning in very different ways. It challenged long-standing assumptions and proposed individualizing programs to the benefit of students.

During the past school year, the primary teachers (K—3) studied the multiage model. They visited schools, read numerous articles and attended workshops. Teachers in kindergarten, readiness, and first grade decided that they could be ready for multiage classrooms in the fall, thus freeing a teacher for the large fourth grade without having to add staff.

The change in structure to multiage reflects a change in basic philosophy. It is different from previous combination classes, in that we are not trying to teach two or three different grade levels at one time, but rather teaching students of different levels and abilities at their own rate through a continuum of skills.

Thinking of our first goal, what better way to see children as individuals than a model that recognizes they develop at different rates and have different abilities? And, what better model than one based on continuous progress, thus validating that students develop sequentially? By focusing on the individual, the belief that all students can learn is maximized.

The work done by the Middle School Study Committee also validates what we are doing here at the upper grade levels to meet diverse student needs. The Committee outlined very well the unique needs of the adolescent learner. Recommendations made by the Committee assured continued focus on stu-

dents and encouraged communication among students, staff, parents and community. Curriculum issues, student learning styles, teaching strategies, and assessment, consistent with middle level learning are to be encouraged. Students and teachers in fifth and sixth grade participated in Project STRETCH, an interdisciplinary unit with a focus on Middle School philosophy. We hope to do more of these programs and increase student responsibility.

Our on-going work with the Northeast Regional Lab also assists us in meeting our first goal through its focus on systemic change and learner centered schools. Teachers, parents, and community members continue to work on projects such as authentic assessment, community outreach, learner-centered schools, and multiage grouping. It was through this work that school tours were offered and the idea for community forums was generated.

Continued involvement with the "Project for Processes, Products and Technology" assures a focus on science. This elementary science curriculum project, sponsored in part by Simmons College and the National Science Foundation, now involves four Sunapee teachers in the core New England group. We are also the recipient of a New Hampshire Audubon grant this year. The grant will extend the environmental component of the science curriculum. It will bring books and other resources, classroom programs, and inservice sessions for teachers.

A new Parent-Student Handbook was printed over the summer. The handbook was completely revised. Much work in the editing, formatting as well as in the content, was done by staff, the SPTO Executive Board, and a group of parents. The school's mission, beliefs, and philosophy are included as well as school rules, playground guidelines, consequences, and procedures for matters of concern. We hope it serves to inform you of programs and to answer your questions about the school.

The Reading Standards Committee continues its work in curriculum and assessment. Additional teacher workshops in "Writing Process", and "Reading across Content Areas" were held this year. Determining the best use of diminishing Chapter 1 funds is a priority this year. The committee will also be working on the delineation of skills, determination of assessment, and review of the current curriculum guide. This will assist in meeting our second school goal, developing comprehensive reading and language arts curricula.

We have made progress in regards to our third goal, answering space needs. The SAU Emotionally Handicapped program moved to the Goshen- Lempster School, thus freeing space for another classroom. One of the sixth grade classes moved into that room, leaving a room on the upper floor for a third grade four

classroom. Having three primary multiage classrooms also freed the former readiness classroom. This room is now being used for art classes, eliminating the need for the art teacher to go from class to class. Music continues to be held in the media room in the afternoon, thus limiting the use of that space.

In working on our fourth goal, expanding upon communication and public relations, we have cosponsored a series of Community Forums to explain new trends in education. The Community Outreach group of the Partners Program sponsored a school tour in the spring which was quite successful. It was an opportunity for parents, grandparents and community members to "See Your School in Action." We hope many of you will join us for this activity again this spring.

The Sunapee Parent Teacher Organization (SPTO) continues to be very active in promoting the school. Through quarterly newsletters, meetings and enrichment activities, they provide time, expertise, and money for many school events and improvements. We thank them for their tremendous support and look forward to their continued cooperation. We would not be able to do so many of the extras, which have come to be expected, if it were not for their involvement.

We are slowly progressing in meeting our fifth and last goal, advancing instructional technology. We currently have a computer in every classroom and students make good use of them through word processing, simulation and drill and practice activities. We would now like to further our plans for expanding technology. This would include plans for a publishing center, a computerized checkout system for the library, and networking throughout the main floor of the school. We have made some limited gains, and the office computers are now networked. We continue to encourage the use of new technology.

We hope that you continue to be proud of the work done here at Central School. Sunapee students are very fortunate. Your support of the schools is both essential and appreciated. We thank you.

Respectfully submitted,
Hélène L. Bickford, Principal

SUNAPEE DISTRICT PERSONNEL

SUNAPEE JR./SR. HIGH SCHOOL

NAME	POSITION	TRAINING INSTITUTION	DEGREE OR CERTIFICATE	YEARS IN EDUCATION	YEARS IN SUNAPEE
Richard Leone	Principal	Plymouth State	M. Ed.	35	27
Frank Hammond	Assistant Principal	Columbia University	M. Ed.	30	30
	Social Studies	University of Bridgeport			
Marilyn Austin	Special Education	Rutgers University	Ph.D	7	1
David Barry	Physical Education	Plymouth State	BS	22	22
Ronald Beaudet	Mathematics	Keene State College	BS	18	18
Richard Byrne	English	Webster College, Mo.	MA		1
Seth Cummings	Mathematics	Bates/Babson Ins.	MB	25	22
John Dargie	Science	Plymouth State	MS	25	20
Laura Davis	French	University of NH	MA	22 1/2	22
James Field	English	Keene State College	M. Ed.	24	24
John Gosselin	Industrial Arts	Keene State College	BS	17	17
Karen Gosselin	Business Education	Plymouth State	BS	17	17
James Grenler	Mathematics/Phy.	Worcester Poly Tech.	MS	17	12
Sandra Guest	Librarian	University of Pittsburgh	MLS	15	13
Audrey Kelly	Science	University of NH	BS	30	23
Barbara Miller	English	Wesleyan University	MA	27	22
Alan Peterson	Music	University of NH	BS	18	17
Patricia Pflanz	Driver Ed/ Soc Studies	Keene State College	M. Ed.	7	7
Pearl Rich	Art	Notre Dame College	M. Ed.	23	23
Donald Roberts	Guidance	Western State College	MA	17	11
Patricia Rude	Social Studies	Keene State College	MA	28	26
Judith Shepard	Home Economics	Keene State College	BA	25 1/2	15
Sheryl Simms	Spanish	Middle Tennessee Univ.	BA	4	3
Mary Gonyo	School Nurse	Mary Hitchcock	Nurse Diploma	20	20

SUNAPEE CENTRAL ELEMENTARY SCHOOL

Helene Bickford	Principal	Plymouth State	M. Ed.	21	3
Barbara Brown	Special Education	Wellesley College	M. Ed.	24	18
Muriel Bergeron	Grade 3	Antioch/NE University	M. Ed.	5	4
Charlotte Carlson	Grade 3	University of S. Maine	MS	25	22
Anna Duke	Grade 5	Plymouth State	BA	31	31
Charles Goyette	Grade 5	New England College	BS	23	6
Brenda Huff	Multi-age	University of NH	M. Ed.	20	10
Marianne Kancer	Multi-age	Antioch/NE University	M. Ed.	6	6
Michael Kennedy	Grade 4	Keene State College	BS	15	14
Pamela Larpenier	Grade 2	University of NH	BS	7	6
Jessica Leavitt	Guidance	Keene State College	M. Ed.	15	7
Wenda Nolin	Grades 2	Bloomsburg State College	BS	28 1/2	26 1/2
Ellen Pysz	Grade 6	Antioch/NE University	MA	24	24
Grace Rechisky	Kindergarten	Antioch/NE University	MA	10	7
Cheryl Roberts	Grade 4	Antioch/NE University	MA	11	10
Joanne Skarin	Grade 6	Keene State College	BS	6	4
Laurie St. Pierre	Physical Education	Keene State College	BS	6	6
Joanne Tuxbury	Grade 4	Keene State College	MA	23	17
Marilyn Sherman	School Nurse	St. Vincents School	Nurse Diploma	9	5

BUS DRIVERS

James Kizis
Barbara Lamer
Kelly Shultz
William Roth
Sue Webb

CUSTODIANS

Robert Abraham	Part-time /High School
Gordon Bartlett	High School
Norbert Leavitt	Part-time/Elementary
Linda Frederick	Part-time High School
Douglas MacWilliams	Elementary
Wade Marbach	High School
William Roth	Supervisor, Building & Transportation

FOOD SERVICE

Valerie Sanborn	Director
Alona Drew	Elementary
Lottie Huff	High School
Barbara Lamer	Elementary
Mildred Whitney	High School

SECRETARIES

Beverly Cutts	High School
Joan Chandler	Elementary School
Janet Scharff	High School/Special Ed Aide

CHAPTER I PERSONNEL

Sandry Byrne	Skills Improvement Program
Jean Fortier	Reading
Agnes Slavin	Math

AIDES

Patricia Adams	Library
Kim Chartier	Cafeteria
Kathy Gray	Multi-age
Joyce Internicola	Library

SPECIAL EDUCATION AIDES

Susan Hamel	Eileen Perkins	Sue Webb	Donna Van Den Berg
Barbara Johnson	Michael Pratt	Kathie Stackpole	
Patricia Levin	Janet Scharff	Judith Stansfield	
Karin Ostrom	Heather Sherwin	Pam Stocker	

ENROLLMENT

As of September 1, 1992

SCHOOL GRADE	NO. OF PUPILS	SCHOOL TOTAL
Sunapee Elementary	Kindergarten 33	
	1 36	
	2 33	
	3 49	
	4 54	
	5 37	
	6 39	281
Junior High School	7 37	
	8 31	68
High School	9 44	
	10 41	
	11 40	
	12 46	<u>171</u>
Total Pupils enrolled in all schools:		520

SAU #43 BUDGET 1992-1993

	NEWPORT	SUNAPEE	CROYDON	GOSHEN/LEMPSTER
SUPERINTENDENT	\$27,627.00	\$23,569.00	\$2,298.00	\$6,506.00
ASST. SUPERINTENDENT				
	\$9,209.00	\$7,856.00	\$766.00	\$2,169.00
BUSINESS ADMINISTRATOR				
	\$19,800.00	\$16,890.00	\$1,647.00	\$4,663.00
OTHER PERSONNEL &				
OFFICE EXPENSES	\$100,338.00	\$85,598.00	\$8,346.00	\$23,629.00
TOTAL	\$156,974.00	\$133,913.00	\$13,057.00	\$36,967.00

SUNAPEE SCHOOL DISTRICT

REPORT OF THE SCHOOL DISTRICT TREASURER

For the fiscal year July, 1, 1991 to June 30, 1992

Cash on hand July 1, 1991

Treasurer's Bank Balance	23,320.51
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Current Appropriation	2,950,101.00
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Revenue from State and Federal Sources:

Building Aid	41,427.98	
Catastrophic Aid	51,917.27	
Block Grant	6,548.31	
Driver Education	3,968.10	103,861.66
Received from Tuition		164,668.92

Received from all other sources:

Hot Lunch Sales	74,255.99	
Hot Lunch/State & Fed.	19,111.00	
Interest on Checking	6,497.87	
Deficit Appropriation	54,022.00	
Hot Lunch Payroll Reim	50,061.82	
Miscellaneous	72,588.22	276,536.68

Total receipts	3,518,488.99
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Less School Board Orders Paid:	3,546,341.57
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Payroll	1,205,629.24	
Payroll Deductions	761,981.04	
Accounts Payable	1,474,431.27	
Hot Lunch Payable	100,300.02	3,546,341.57
Miscellaneous bank charges		113.42

June 30, 1992 Balance on hand	-23,066.00
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Eileen Stiles
School District Treasurer

STATEMENT OF BONDED INDEBTEDNESS

As of December 31, 1992

	ELEMENTARY RENOVATIONS	SUNAPEE JUNIOR/ SENIOR HIGH
Date of Issue	April 4, 1986	August 1, 1973
Original Amount	\$600,000	\$1,715,000
Annual Maturity Date	June 30	August 1
Interest Payable	June 30 December 1	August 1 February 1
Annual Principal	\$60,000	\$55,000
Payable at	Lake Sunapee Savings Bank	First National Bank of Boston
Amount Outstanding	\$240,000	\$ 55,000

Eileen Stiles
School District Treasurer

FINANCIAL REPORT OF THE SCHOOL DISTRICT BUILDING FUND

For the fiscal year July 1, 1991- June 30, 1992

Cash on hand July 1, 1991	4,184.33
Interest received through 6/30/92	205.68
Less school board orders paid	- 0 -
Balance on hand 6/30/92	4,390.01

Eileen Stiles
School District Treasurer

FINANCIAL REPORT OF THE SCHOOL DISTRICT

(Regular Account)

For the Year Ended June 30, 1992

RECEIPTS

REVENUE FROM LOCAL SOURCES	3,171,424
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Current Appropriation	2,950,101
Deficit Appropriation	54,022
Tuition	150,395
Earnings on Investment	6,498
Other	10,408

REVENUE FROM STATE SOURCES	94,845
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Catastrophic Aid	51,917
School Building Aid	41,428
Driver Education	1,500

UNENCUMBERED FUND BALANCE AS OF JULY 1, 1991	39,776
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TOTAL NET RECEIPTS FROM ALL SOURCES	<hr/> 3,306,045
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EXPENDITURES

INSTRUCTION	1,539,982
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Salaries	1,151,183
Employee Benefits	293,125
Purchased Services	11,716
Supplies	65,105
Property	18,853

SPECIAL EDUCATION PROGRAMS

Salaries	100,352
Employee Benefits	18,768
Purchased Services	335,252
Supplies and Equipment	1,824

OTHER INSTRUCTIONAL PROGRAMS

Salaries	53,069
Employee Benefits	4,340
Supplies and Equipment	25,020

SUPPORTING SERVICES 68,960

Guidance Salaries	55,133
Employee Benefits	11,288
Supplies	2,539

HEALTH SERVICES 28,920

Salaries	23,775
Employee Benefits	2,155
Supplies, Materials, and Services	2,990

IMPROVEMENT OF INSTRUCTION 17,924

Purchased Services	5,399
Salaries and Benefits	12,525

EDUCATIONAL MEDIA SERVICES 82,576

Salaries	54,914
Employee Benefits	12,190
Supplies	13,031
Property	700
Purchased Services	1,191
Other	550

BOARD OF EDUCATION 15,223

Salaries and Benefits	3,600
Purchased Services	7,846
Supplies and Other	3,777

OFFICE OF THE SUPERINTENDENT 132,606

Purchased Services	132,606
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SCHOOL ADMINISTRATION	218,624
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Salaries	158,260
Employee Benefits	34,362
Purchased Services	15,051
Supplies and Materials	2,912
Property and Other	8,039

OPERATION AND MAINTENANCE OF PLANT	271,726
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Salaries	92,940
Employee Benefits	27,122
Purchased Services	57,643
Supplies	91,600
Other	2,421

PUPIL TRANSPORTATION	106,490
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Salaries	37,359
Employee Benefits	5,714
Supplies	12,763
Purchased Services	10,878
Property	39,776

OTHER SUPPORTING SERVICES	22,417
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DEBT SERVICE	147,464
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Principal of Debt	115,000
Interest	32,464

TRANSFER TO CAPITAL RESERVE	0
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TRANSFER TO LUNCH FUND	8,505
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FACILITIES ACQUISITION AND CONSTRUCTION	82,700
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SCHOOL LUNCH PROGRAM	108,213
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Salaries	50,665
Employee Benefits	6,673
Supplies and Equipment	50,875

TOTAL	3,390,955
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LESS SCHOOL LUNCH PROGRAM	-108,213
EXPENDITURES	3,282,742
UNENCUMBERED FUND BALANCE AS OF JUNE 30, 1992	23,303
Lunch Program Unencumbered Balance as of June 30, 1992	-25,380

AUDITOR’S CERTIFICATE

The annual audit for the Sunapee School District, for the year ended June 30, 1992, was performed by Grzeiak and Company, P.C., Certified Public Accountants. Copies of the audit report can be obtained by contacting Allen Damren, Business Administrator, SAU #43, 15 Sunapee Street, Newport, N.H. 03773.

SUNAPEE JR-SR HIGH SCHOOL BONDS AND COUPONS 1992

I hereby certify that in my presence and in the presence of School Board Chairman David Montambeault, and School Treasurer Eileen Stiles, the following bonds and coupons were destroyed by burning:

BONDS # 214-224			
INTEREST COUPONS:	FEBRUARY	#	214-224
	DECEMBER	#	214-224

No coupons or bonds outstanding.

SALLY J. PUTONEN, SCHOOL AUDITOR

Minutes of Sunapee School District Meeting Monday, March 9, 1992 7:00 P.M.

Moderator Michael R. Feeney convened the annual Sunapee School District Meeting at 7:00 PM.

Feeney introduces the rules for the meeting and introduced the people at the head table.

ARTICLE 1. To hear reports of agents, auditors, committees, or officers chosen and pass any vote relating thereto.

James Currier made the motion to accept reports of agents, auditors, committees or officers chosen and pass any vote relating thereto. Jean W. Putonen made the second. The voice vote passed the article.

ARTICLE 2. To see what sum of money the district will raise and appropriate for the support of schools, for the salaries of school district officials and agents, and for the statutory obligations of the district, and to authorize the application against said appropriations of such sums as are estimated to be received from state sources, together with income; the school board to certify to the selectmen the balance between the revenue and appropriation, which balance is to be raised by taxes by the town.

There being no figure in the Article, James Currier made the motion to accept the article with the figure \$3,333,526 inserted. Teacher negotiations had held this figure up.

Richard Byrne made the second to accept.

James Currier then presented the budget and explained that teacher negotiations had concluded too close to the meeting date and that printed copies of the proposed budget were available in the hall, for the voters.

He then went on to explain the budget and to explain the negotiations with the teachers.

Robert Haselton then made an amendment to the motion, changing the figure to \$3,103,777 for the operating budget. Donald Gallup made the second.

Discussion followed. Frank Simpson suggested the budget be turned down and to go back to the negotiating table. Richard Leone spoke against the amendment, pointing out that Sunapee had made a choice many years ago in keeping the school local, rather than joining a cooperative school. James Tate said, "we can vote the budget, vote for the cut or reject it."

The moderator called for a ballot vote on the amended article. There were 131 yes 141 no. The amendment was lost.

The vote then was taken on the original motion, again the moderator called for a ballot vote.

Yes 114 No 142 The article fails.

James Currier made a motion to re-consider and Richard Byrne made the second. An over-whelming voice vote rejected the motion and the District does not have an operating budget.

ARTICLE 3. To see if the District will vote to authorize the withdrawal of forty-five thousand dollars (\$45,000) from the Capital Reserve Fund, established for the purpose of purchasing a new school bus, and to name the School Board as the agent to purchase a new bus.

David Montambeault made the motion to accept the article and Frank Simpson made the second.

William Roach questioned the \$45,000 in the Trust Fund and asked why it took seven months to be placed with the Trustees of the Trust Funds of Sunapee. Norman Perkin, Trustee of Trust Funds, said there was \$26,137.74 in the School Bus Trust Fund

Mr. Roach said, "I'm not opposed to buying a bus. I just want the money taken care of. We pay good salaries and should get good care of the money."

Richard Leone asked for the voters to vote down the article. He said, "it will come up again when we meet for the budget." Voters agreed and the Moderator decreed it voted down.

ARTICLE 4. To see if the district will vote to raise and appropriate the sum of sixty-five thousand dollars (\$65,000) to re-roof the remaining half of the Junior/Senior High School roof.

David Montambeault made the motion to pass the article and Richard Byrne made the second. The article was passed by a show of hands.

ARTICLE 5. To see if the district will vote to raise and appropriate the sum of fifty-four thousand and twenty two dollars (\$54,022) as a deficit appropriation to the 1991-92 budget to cover the increase in the cost of Special Education and to instruct the Clerk to issue a certificate therefor to the Selectmen of the Town of Sunapee.

Richard Byrne made the motion to accept the article and James Currier made the second. The article was passed with a voice vote.

ARTICLE 6. To see if the voters of the District will direct the School Board to employ independent Certified Public Accountants from outside the district instead of elected auditors to hereafter audit the financial records of the district.

Richard Byrne made the motion to pass the article as read and James Currier made the second.

Treasurer Eileen Stiles opposed the article, stating that professional auditors already did the audit, but that town auditors were present at the burning of bonds. She said the district had two more years before construction bonds were paid and town auditors at \$25 each was cheaper than having accountants come up for that purpose.

The motion failed on a voice vote.

ARTICLE 7. To see if the district will authorize the school board to make application for, to receive and spend in the name of the district, such advances, grants-in-aid or other funds for educational purposes as may now or hereafter be forthcoming from federal, state, local or private agencies as outlined in RSA 198:20-b.

Richard Byrne made the motion to pass the article, and James Currier made the second. The article was so passed.

The meeting adjourned at 11 PM. Moderator Feeney recessed the meeting to 9 AM on March 10, 1992 for the purpose of electing School District officials.

The School District Meeting was adjourned. A later date will be set for voting on an operating budget and the article regarding the school bus.

Mr. Byrne presented Mr. Currier a gift for his six years service as School Board member.

Respectfully submitted,

Jean W. Putonen
School District Clerk
Sunapee, N.H.

Second Sunapee School Meeting

May 16, 1992 - 9 AM

The second Sunapee School Meeting for 1992, called via a petition to the Superior Court, after the annual meeting was adjourned, with instructions from the voters, to continue negotiations between the School board and the Teacher's Association was set for this date. Moderator Michael Feeney called the meeting to order at 9:10 AM.

Article 1, dealing with recommendations of the Fact Finder for resolving issues in the dispute was skipped over.

School Board Chairman David Montambeault made the motion to accept a budget of \$3,286,913 for the 1992-93 year. He then went over the budget, explaining where funds would be used.

After a long discussion, a ballot vote was taken. Results:
Yes 153 No 183. The budget was voted down.

A motion was made to reconsider. This was voted down as many remaining voters said many left after voting. This was supported by the voters with a show of hands. With another vote, with a show of hands, voters voted to recess the meeting until 9 AM, Saturday, June 6, 1992.

The meeting adjourned at 11:55 AM.

Jean W. Putonen
June 29, 1992

Sunapee School Meeting

June 6, 1992 - 9AM

The recessed Sunapee School Meeting, for 1992 was called to order by Moderator Michael Feeney at 9:05 AM, June 6 1992.

Sunapee School Board Chairman David Montambeault made the motion to accept an operating school budget for 1992-93 in the amount of \$3,262,234. He then went on to explain the budget and where the increases were.

James Tate then made the motion to amend the article to \$3,230,124 and Robert Haselton made the second.

Discussion followed regarding where cuts could have to be made. Montambeault said he felt the board needed the amount he had asked for to keep services. He said parents were helping all they could, such as refinishing desks. He went on to ask that a budget be adopted. Otherwise, everything would halt on June 30. This referred particularly to work done by custodians during the summer.

Babe Sargent called for a vote on the amendment. This was overwhelmingly endorsed by the voters. Calling for a ballot vote, Moderator Feeney explained that a Yes vote would reduce the proposed budget to Tate's figure and a No would accept it. The vote: Yes 152 No 193. The amendment fails.

The voters then went back to the original article and again a ballot vote as taken. Yes 234 and No 93. The budget proposed by the School Board in the amount of \$3,262,234 was accepted by the voters.

The meeting adjourned at 11:25 AM.

Jean W. Putonen
Sunapee School Clerk

NOTES

Selectmen's Office
PO Box 717
Sunapee, NH 03782

BULK RATE
U.S. POSTAGE
PAID
SUNAPEE, N.H. 03782
PERMIT NO. 8

ANNUAL SCHOOL MEETING
Saturday, March 20th 1993
Sherburne Gymnaslum on Rte 11
Meeting will convene at 8:30am

ANNUAL MEETING FOR THE ELECTION OF TOWN
AND SCHOOL OFFICERS
Tuesday, March 9th 1993
Sherburne Gymnaslum on Rte 11
Polls will be Open from 9:00am to 7:00pm

ANNUAL TOWN MEETING
Saturday, March 13th 1993
Warrant Articles will be acted upon
Meeting will convene at 8:30am
